MILLIMAN REPORT

State of Wisconsin

Department of Health Services Calendar Year 2025 Capitation Rate Development SSI Medicaid Managed Care Program

December 9, 2024

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I. EXECUTIVE SUMMARY

This report documents the development of capitation rates effective January 1, 2025 through December 31, 2025 for Wisconsin's Supplemental Security Income (SSI) Medicaid managed care program.

The State of Wisconsin Department of Health Services (DHS) retained Milliman, Inc. (Milliman) to calculate, document, and certify its 2025 SSI capitation rates. Milliman's role is to calculate and certify actuarially sound capitation rates to comply with Centers for Medicare and Medicaid Services (CMS) regulations and the CMS rate setting checklist.

To ensure compliance with generally accepted actuarial practices and regulatory requirements, we referred to published guidance from the American Academy of Actuaries (AAA), the Actuarial Standards Board (ASB), the Centers for Medicare and Medicaid Services (CMS), and federal regulations. Specifically, the following were referenced during the rate development:

- Actuarial standards of practice applicable to Medicaid managed care rate setting, which have been enacted as of the capitation rate certification date, including: ASOP 1 (Introductory Actuarial Standard of Practice); ASOP 5 (Incurred Health and Disability Claims); ASOP 12 (Risk Classification); ASOP 23 (Data Quality); ASOP 25 (Credibility Procedures); ASOP 41 (Actuarial Communications); ASOP 45 (The Use of Health Status Based Risk Adjustment Methodologies); ASOP 49 (Medicaid Managed Care Capitation Rate Development and Certification); and ASOP 56 (Modeling)
- Actuarial soundness and rate development requirements in the Medicaid and CHIP Managed Care Final Rule (CMS 2390-F) for the provisions effective for the CY 2025 managed care program rating period
- The most recent Medicaid Managed Care Rate Development Guide published by CMS

The capitation rates provided under this certification are actuarially sound for purposes of 42 CFR 438.4. Throughout this document and consistent with the requirements under 42 CFR 438.4(a), the term "actuarially sound" will be defined as in ASOP 49:

"Medicaid capitation rates are "actuarially sound" if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate, and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk-adjustment cash flows, and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits; health benefit settlement expenses; administrative expenses; the cost of capital, and government-mandated assessments, fees, and taxes (excluding income taxes)."

A. CAPITATION RATE CHANGES

Table 1 shows a comparison of the 2025 and 2024 per member per month (PMPM) medical, dental, and chiropractic capitation rates by geographic rate region and eligibility category weighted using projected 2025 member months. The capitation rates exclude provider access and ambulance state directed payments (SDPs).

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State of Wisconsin Department of Health Services Calendar Year 2025 Capitation Rate Development SSI Medicaid Managed Care Program

Table 1A Wisconsin Department of Health Services Summary of Capitation Rate Changes by Region (Excluding Provider Access Payments and Ambulance SDPs)										
Calendar Year 2024 to Calendar Year 2025 SSI Medicaid Only										
	Region 1 Region 2 Region 3 Region 4 Region 5 Region 6 Statewide ¹									
Medical Capitation Rates										
2025 Capitation Rate	\$670.91	\$636.83	\$629.32	\$613.13	\$615.28	\$781.82	\$686.77			
2024 Capitation Rate	\$544.37	\$571.07	\$546.02	\$579.09	\$571.11	\$746.67	\$633.81			
Rate Change	23.2%	11.5%	15.3%	5.9%	7.7%	4.7%	8.4%			
Dental Capitation Rates										
2025 Capitation Rate ²	n/a	n/a	n/a	n/a	\$11.91	\$11.82	\$11.85			
2024 Capitation Rate ²	n/a	n/a	n/a	n/a	\$9.33	\$11.00	\$10.58			
Rate Change	n/a	n/a	n/a	n/a	27.7%	7.5%	12.0%			
Chiropractic Capitation Rates										
2025 Capitation Rate	\$2.91	\$2.09	\$3.06	\$1.74	\$1.09	\$0.40	\$1.44			
2024 Capitation Rate	\$3.18	\$2.39	\$3.22	\$1.84	\$1.27	\$0.36	\$1.54			
Rate Change	-8.6%	-12.6%	-5.0%	-5.4%	-14.2%	11.5%	-6.9%			

¹ Statewide changes in capitation rates are based on projected 2025 member months.

² Dental capitation rates for Regions 1 through 4 are not applicable, since no HMOs cover dental services in these regions.

Summary of Capitati	ion Rate Cha	inges by Reg	ion (Excludin	of Health Serv ng Provider Ac alendar Year	cess Paymen	its and Ambul	ance SDPs)
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Statewide ¹
		Me	edical Capitat	ion Rates			
2025 Capitation Rate	\$67.92	\$87.06	\$62.72	\$71.22	\$82.29	\$202.91	\$121.79
2024 Capitation Rate	\$80.88	\$95.88	\$69.55	\$62.40	\$83.20	\$209.94	\$126.43
Rate Change	-16.0%	-9.2%	-9.8%	14.1%	-1.1%	-3.3%	-3.7%
		D	ental Capitati	on Rates			
2025 Capitation Rate ²	n/a	n/a	n/a	n/a	\$5.39	\$5.67	\$5.59
2024 Capitation Rate ²	n/a	n/a	n/a	n/a	\$5.36	\$6.16	\$5.95
Rate Change	n/a	n/a	n/a	n/a	0.6%	-8.0%	-6.0%
		Chire	opractic Capi	tation Rates			
2025 Capitation Rate	\$0.69	\$0.53	\$0.59	\$0.39	\$0.18	\$0.07	\$0.32
2024 Capitation Rate	\$0.61	\$0.51	\$0.70	\$0.31	\$0.12	\$0.09	\$0.31
Rate Change	13.2%	4.2%	-16.2%	26.2%	50.3%	-13.0%	4.3%

Statewide changes in capitation rates are based on projected 2025 member months.

² Dental capitation rates for Regions 1 through 4 are not applicable, since no HMOs cover dental services in these regions.

Exhibits 15 through 17 contain more detailed comparisons summarizing the rate changes for all coverage types (medical only, medical / dental, medical / chiropractic, and medical / dental / chiropractic) separately for each Health Maintenance Organization (HMO) based on projected 2025 member months. Exhibit 19 shows the final 2025 capitation rates for each HMO, including provider access and ambulance SDPs.

Table 2 provides a high-level summary of each rate component and the impact on the overall medical capitation rate change from 2024 to 2025. The SSI Medicaid Only rate changes are primarily driven by updates to the base data and benefit changes. The SSI Dual Eligible rate changes are largely driven by decreases in average reimbursement adjustments and managed care savings for personal care services, partly offset by updates to the base period encounter data and benefit and trend adjustments.

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Table 2								
Wisconsin Department of Hea	Ith Services							
High-Level Summary of Medical Capitation Rate Changes between 2024 and 2025								
Rate Component	SSI Medicaid Only	SSI Dual Eligible						
Updated base period encounter data	6.6%	1.6%						
Reimbursement changes between base period and rating period	-1.4%	-5.1%						
Benefit changes	2.8%	1.5%						
Trend changes	1.7%	1.9%						
Managed care savings	-1.6%	-5.2%						
Administrative load changes	0.0%	0.0%						
Impact of rate cell mix on prior rates	0.2%	1.9%						
Total rate change	8.4%	-3.7%						

The capitation rate changes for medical services vary by region due to differences in the impact of updating the base period data, program changes, managed care savings, and rate cell mix.

For dental services, the rate changes are driven by the impact of updating the base period data and higher projected trends.

For chiropractic services, the rate changes are driven by the impact of updating the base period data.

B. CAPITATION RATE CELL STRUCTURE

Separate capitation rates are calculated by eligibility category, region and rate cell for each type of coverage (medical, dental and chiropractic).

Eligibility Categories

Managed care enrollment for eligible SSI Medicaid Only members is mandatory with a few exceptions (e.g., tribal members). We developed capitation rates for the following eligibility categories:

- SSI Medicaid Only: Includes SSI and Medicaid Purchase Plan (MAPP) Medicaid Only members ages 19 and over who are not eligible for Medicare benefits. SSI members receive SSI or SSI-related Medicaid benefits due to a disability. MAPP members are low-income disabled individuals that purchase Medicaid coverage through the Wisconsin Medicaid Purchase Plan. Members may not be residing in an institution or nursing home and may not be receiving home and community based waiver benefits.
- SSI Dual Eligible: Includes SSI and MAPP members ages 19 and over who are eligible for Medicare benefits.

Rate Regions

The capitation rates are developed for each of six geographic rate regions:

- Region 1 North
- Region 2 North East
- Region 3 West Central
- Region 4 Madison
- Region 5 South East
- Region 6 Milwaukee

Appendix A contains a mapping of Wisconsin counties to the six rate regions for the 2025 capitation rates.

Rate Cells

The capitation rates are paid separately by age category and rate region. Table 3 summarizes the age categories used within the SSI Medicaid Only and SSI Dual Eligible eligibility categories.

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Table 3Wisconsin Department of Health Services
Age Rate CellsSSI Medicaid Only and SSI Dual EligibleAges 19 to 39Ages 40 to 64Ages 65+

Covered Services

HMOs are responsible for providing comprehensive health care to SSI members, including hospital inpatient, hospital outpatient, professional, and other services. Prescription drugs are carved out of the capitation rates. Dental and chiropractic capitation rates are developed separately. Dental coverage is optional in Regions 1 through 4 and mandatory in Regions 5 and 6. Chiropractic coverage is optional in all regions. We describe exclusions applied to the HMO encounter data in Section II.B. We remove Institution for Mental Disease (IMD) claims for stays greater than 15 days in a given month and the member months and non-IMD related claims for these members during these months, as described in Section III.B.

Encounter-based payments (EBPs) paid on a fee-for-service (FFS) basis outside of the capitation rates are reimbursed to the HMOs at the Medicaid fee schedule in compliance with the upper payment regulations outlined at 42 CFR §447.362. EBPs for 2025 will include:

- Dental pilot reimbursement above the Medicaid fee schedule in Brown, Marathon, Polk, and Racine Counties
- COVID-19 vaccine costs
- Long-acting reversible contraception (LARC)
- Interpreter services occurring during provider visits
- Drug testing in the outpatient substance use disorder (SUD) setting
- SSI intensive care management
- Peer support services anticipated to begin in mid-2025

C. GENERAL PROGRAM INFORMATION AND HIGH-LEVEL RATE METHODOLOGY

The SSI managed care program started in Milwaukee and expanded into additional counties in 2007. DHS currently holds contracts with nine Health Maintenance Organizations (HMOs) to provide services to SSI members. There were ten participating HMOs during the experience period. As a result of Molina's acquisition of My Choice effective September 1, 2023, we developed Molina's 2025 rates based on the combined 2023 experience for Molina and My Choice.

The capitation rates are first developed by eligibility category and rate region, and then by age category within each eligibility category using age factors that reflect statewide cost relationships by age category within an eligibility category.

The risk adjustment process adjusts the capitation rates for estimated differences in acuity by HMO for the SSI Medicaid Only eligibility category, with some exceptions, such as Ages 65+ and HMOs with low credibility in a rate cell. The SSI Dual Eligible capitation rates are not risk adjusted.

Material Changes to Rate Methodology

The 2025 capitation rate methodology is generally consistent with the 2024 rate methodology. We made the following material changes to the 2024 rate methodology:

 Experience data sources – 2024 rates were based on HMO encounter, HMO financial, and FFS data from calendar year 2022 except SSI Dual Eligible medical rates also used 2021 experience to help smooth out fluctuations in claim costs, since this population has lower credibility due to lower membership volume. Similarly, the 2025 rates are based on 2023 data, except SSI Dual Eligible medical rates also used 2022 experience.

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 Ambulance SDP – The 2025 rates for SSI Medicaid Only include ambulance SDP funding for the HMOs to pay additional add-on fees per trip to eligible providers to promote access to ambulance services. The SDP was not included in the initial 2024 rates. However, DHS plans to implement the ambulance SDP retroactive to January 1, 2024 and submit the amended 2024 capitation rates to CMS.

D. REPORT STRUCTURE

The remainder of this report includes the following information:

- Section II summarizes the development of the base period experience and data adjustments
- Section III documents reimbursement changes, program changes, trend, and other adjustments applied to the
 adjusted base period data to develop projected 2025 base capitation rates by eligibility category, region and
 age category
- Section IV documents the development of final HMO-specific capitation rates, including risk score adjustments, pay-for-performance (P4P) withholds, delivery system and provider payment initiatives, and risk corridor
- Section V documents the projected costs for services eligible for enhanced federal funding (applies to medical capitation rates)
- Section VI provides responses to the CMS rate setting checklist
- Section VII provides responses to the 2024 2025 CMS Medicaid Managed Care Rate Development Guide

Exhibits 1 through 27 summarize the 2025 rate development. Appendix A provides a mapping of counties to rate regions. Appendices B and C contain details on the custom CDPS risk score model. Appendix D summarizes the enhanced Federal Medical Assistance Percentage (FMAP) identification criteria. Appendix E contains the actuarial certification.

E. DATA RELIANCE AND IMPORTANT CAVEATS

The information contained in this report has been prepared for DHS for the purpose of developing 2025 capitation rates for the SSI Medicaid program. It may not be appropriate, and should not be used, for other purposes. This report has been prepared solely for DHS and their consultants and advisors. It is our understanding the information in this report will be shared with CMS and may be utilized in a public document. We recognize that materials we deliver to DHS may be public records subject to disclosure to third parties; however, we do not intend to benefit and assume no duty or liability to other parties who receive this work. To the extent this information is provided to third parties, it should only be distributed and reviewed in its entirety.

The results of this report and the accompanying exhibits are technical in nature and are dependent upon specific assumptions and methods. No party should rely on these results without a thorough understanding of those assumptions and methods. Such an understanding may require consultation with qualified professionals.

In order to provide the information requested by DHS, we developed certain models to estimate the values included in this report. We have reviewed the models, including their inputs, calculations, and outputs for consistency, reasonableness, and appropriateness to the intended purpose and in compliance with generally accepted actuarial practice and relevant actuarial standards of practice (ASOPs). The models, including all input, calculations, and output may not be appropriate for any other purpose.

The models rely on data and information provided by DHS and the participating HMOs, including eligibility data, FFS claims data, HMO encounter data, HMO financial data, program changes, and other supporting information. We accepted this information without audit, but reviewed the information for general reasonableness and validated the HMO encounter data to HMO reported financial data. If the information used is inadequate or incomplete, the results will be likewise inadequate or incomplete.

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We performed a limited review of the data used directly in our analysis for reasonableness and consistency and have not found material defects in the data. If there are material defects in the data, it is possible they would be uncovered by a detailed, systematic review and comparison of the data to search for data values that are questionable, or for relationships that are materially inconsistent. Such a review was beyond the scope of our assignment.

Differences between the capitation rates and actual experience will depend on the extent to which future experience conforms to the assumptions made in the capitation rate calculations. It is certain that actual experience will not conform exactly to the assumptions used. Actual amounts will differ from projected amounts to the extent that actual experience deviates from expected experience due to many different factors, including the unwinding of the public health emergency (PHE).

Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. The authors of this report are members of the American Academy of Actuaries, and meet the qualification standards for performing the analyses in this report.

This report is subject to the terms and conditions of the contract between DHS and Milliman effective January 1, 2020.

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II. BASE DATA DEVELOPMENT

This section of the report describes the base data development and various data sources described in this report. In general, the base data used to calculate the 2025 capitation rates reflects the most current credible available data from DHS and the HMOs.

The following exhibits summarize the base data and adjustments by region for all age categories combined (separate exhibits are provided by eligibility category):

- Exhibit 1A: Medical SSI Medicaid Only
- Exhibit 1B: Medical SSI Dual Eligible
- Exhibit 7A: Dental SSI Medicaid Only
- Exhibit 7B: Dental SSI Dual Eligible
- Exhibit 12A: Chiropractic SSI Medicaid Only
- Exhibit 12B: Chiropractic SSI Dual Eligible

A. BASE DATA SOURCES

The primary data sources used in the 2025 rate development are listed and described below:

- HMO Encounter Data Includes claims paid by HMOs on a FFS basis, as well as sub-capitated encounters. DHS re-prices each HMO encounter based on the Medicaid fee schedule. The encounter data also includes HMO paid amounts. The re-priced Medicaid paid amounts are used to develop the base period claims experience. The re-priced Medicaid paid amounts are net of all applicable, cost sharing amounts for the Medicaid program, even if an HMO waives the cost sharing amounts.
- HMO Financial Data Participating HMOs were required to submit CY 2022, CY 2023 and YTD March 2024 financial data to DHS. The financial data included the following information by eligibility category, region, and calendar year:
 - a. Member months.
 - b. Total revenue including capitation payments and other sources.
 - c. Claim payments to providers, including FFS claim payments, payments made to sub-capitated providers, and other payments made outside the FFS claims system, including overpayments to providers not already reflected in the FFS claim payments.
 - d. Administrative costs.
 - e. Additional information on payments made to related parties.
 - f. A certification from the HMO attesting the data is accurate, complete, and truthful.
 - g. A reconciliation to HMO financial statements.

We used the financial data to calculate missing data adjustments to apply to the encounter data payments, develop adjustments to reflect claims paid outside of FFS claims systems, analyze historical trends, and develop the administrative cost allowances included in the capitation rates. We also used financial data to develop the dental capitation rates in Regions 5 and 6. We believe the HMO financial data is a more accurate summary of historical dental claims due to the prevalence of sub-capitation.

3. **FFS Data** – Includes claims paid by DHS on a FFS basis. We used FFS data as the basis for developing capitation rates for dental services in Regions 1 through 4 and chiropractic services in all regions.

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DHS and Milliman went through an extensive data validation process to review all HMO data included in the 2025 rate setting methodology. DHS collected monthly encounter reporting from each HMO to monitor the quality of encounter data submissions. After this process was complete, DHS forwarded the data to Milliman.

We also reviewed the encounter data and financial data. We provided data summaries to all participating HMOs comparing the results of their encounter and financial data, along with HMO-specific data questions. After receiving answers to our questions and data re-submissions from the HMOs, we released base data summaries for HMO review and comment. Additionally, we presented the information to the HMOs to explain the base data and solicit feedback from the HMOs.

Based on our analysis, we found the HMO encounter data to be of appropriate quality for developing the 2025 capitation rates. As discussed in Section D below, we applied missing data adjustments to the base encounter data to address encounter data under-reporting.

Table 4 summarizes the base data time periods for the various data sources.

Table 4 Wisconsin Department of Health Services Base Data Time Periods							
Data Source	Data Time Period Used	Paid Through Date					
HMO Encounter Data	CY 2022 ¹ and 2023	April to May 2024 ²					
HMO Financial Data	CY 2022 ¹ and 2023	April 2024					
HMO Emerging 2024 Financial Data	YTD March 2024	June 2024					
FFS Data	CY 2023	Early May 2024					

¹ CY 2022 only used for SSI Dual Eligible base medical data.

² Encounter data files received from DHS on May 17, 2024; paid through date differs by HMO.

B. HMO ENCOUNTER DATA PROCESSING METHODOLOGY

HMO Encounter Data Submission

Participating HMOs are required to submit encounters for Medicaid covered services to DHS on a periodic basis. DHS, along with their contracted data processing vendor, Gainwell, performs a re-pricing analysis on the encounter data records and assigns re-priced Medicaid allowed and paid amounts for accepted encounter records. The encounter records also include HMO paid amounts in addition to the re-priced Medicaid paid amounts. We included HMO paid amounts from the encounter data for accepted records only to develop missing data adjustments and provider contracting adjustments, thereby excluding any potential duplicate rejected claims.

The encounter data provided to Milliman includes services incurred during calendar years 2021 through May 2024. As noted above, we used 2023 encounter data to develop the adjusted base medical period costs, as well as 2022 encounter data for SSI Dual Eligible base medical costs. We summarized the encounter data using the methodology described in the following sections.

We identified the submitting HMO based on the HMO ID field and the eligibility category based on the Medical Status code and Medicare status in the encounter data files using the mapping provided by DHS.

Excluded Claims

Some of the claims included in the encounter data files submitted by the HMOs are excluded from the base period encounter data for the following reasons:

- 1. **Claims incurred outside of 2022 and 2023:** We excluded claims for services provided outside of the period January 1, 2022 through December 31, 2023.
- 2. **Financial Indicator "N" claims:** We excluded claims with a Financial Indicator of "N," which were flagged by DHS as not eligible for rate development.

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- 3. **Claims without a corresponding eligibility record for the month of service:** We matched the service date in the encounter data to the monthly capitation files provided by DHS. If there was no capitation payment made to any HMO for the member in the month of service, the claim was excluded.
- 4. Ventilator dependent claims: The HMOs are not at risk for claims for ventilator dependent members. DHS retroactively reimburses the HMOs for claims incurred and recoups capitation payments provided to the HMOs for these members. Therefore, these claims are excluded from the base data used to develop the capitation rates, along with the corresponding member months from the same time period.
- 5. **EBPs:** We excluded EBPs, because DHS reimbursed the HMOs for these claims outside of the capitation rates.
- 6. **Dental claims in Regions 1 through 4:** We excluded claims based on the dental criteria in Region 1 through Region 4, since there were no HMOs providing dental coverage in these regions during the base period.
- 7. **Chiropractic claims:** We excluded chiropractic claims from the HMO encounter data used for rate development and used chiropractic claims covered under the FFS program, since no HMOs covered chiropractic services during the base period for the SSI program.
- 8. Invalid ages or regions: We excluded immaterial claim amounts with invalid ages or regions.

Included Claims

The total re-priced Medicaid paid amounts after the adjustments described above represent the encounter data used to develop the medical base period experience. We developed separate capitation rates for medical coverage, dental services, and chiropractic services. Any classified claims not identified as dental or chiropractic services as medical coverage.

Dental

Encounters with procedure codes from D0120 – D9999 were identified as dental services and carved out from the base data. HMOs are required to cover dental services in Regions 5 and 6. Dental coverage is optional in other regions; however, no HMOs currently cover dental services in Regions 1 through 4.

Chiropractic

Encounters with category of service code 60 (chiropractic) were identified as chiropractic services.

Medical "Payments Made Outside Encounter Data"

We summarized "Payments Made Outside Encounter Data" from the HMO financial data by eligibility category and region to reflect miscellaneous provider payments made outside of the encounter data. These amounts are added to the base period experience and shown at the bottom of Exhibit 1. These payments are reported separately in the HMO financial data and were not included in the missing data adjustments discussed in Section D below. For global sub-capitation arrangements, we used the encounter data repriced at the Medicaid fee schedule and excluded additional payments or recoupments from these providers.

In Lieu of Service or Setting (ILOS)

The SSI Medicaid program covers an ILOS called "Sub-Acute Psychiatric Community-Based Psychiatric and Recovery Center Services." These services are defined in Section IV.B.13 of the HMO contract. The benefit is limited to short term residential (non-hospital residential treatment program) for behavioral health. Sub-acute community based clinical treatment may be used in lieu of inpatient psychiatric hospitalization. This benefit is cost effective, since the required reimbursement of \$450 per diem is much lower than the average SSI Medicaid Only inpatient psychiatric cost per day.

Effective January 1, 2025, the SSI program will cover medically tailored meals and nutritional counseling as an ILOS. There is no 2023 experience for this new benefit described in Section III.B.

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The SSI program also allows HMOs to provide IMD benefits in lieu of inpatient psychiatric and substance abuse admissions. Reimbursement adjustments for IMDs are documented in Section III.A and benefit adjustments are documented in Section III.B.

Service Category Assignment

We relied on the claim type (and category of service for FQHC / RHC) in the encounter files provided by DHS to assign broad categories of service (hospital inpatient, hospital outpatient, professional, FQHC / RHC, and other services). We identified IMD, hospice, personal care, Indian health services, zero copay preventive services, and family planning services based on criteria provided by DHS. We then used Milliman's *Health Cost Guidelines*[™] (*HCG*) Grouper to assign the remaining detailed service categories.

C. FFS DATA PROCESSING METHODOLOGY

We used FFS data for HMO members to develop capitation rates for dental services in Regions 1 through 4 and chiropractic services in all regions, since credible encounter data is not available. We summarized dental and chiropractic FFS claims (using the service category criteria above) for members enrolled in HMOs during the base period.

D. ADJUSTMENTS TO THE BASE DATA

This section discusses the adjustments we made to the base 2022 and 2023 data before projecting costs to the 2025 rating period.

Missing Data Adjustment (Encounter Data)

We developed 2022 and 2023 medical missing data adjustments for each HMO based on a comparison of the total HMO paid amounts in the encounter data and the total FFS and sub-capitated claim payments reported in the HMO financial data (excluding reported IBNR and using encounter data re-priced at the Medicaid fee schedule for some sub-capitation arrangements), as well as 2022 medical missing adjustments for SSI Dual Eligible. We combined FFS and sub-capitated claim payments together to develop the missing data adjustments, since the encounter data does not consistently identify FFS versus sub-capitated claims. Therefore, the missing data adjustments reflect the impact of missing encounters (including sub-capitated claims), as well as encounters that were submitted, but not accepted by the DHS system edits. We calculated the adjustments gross of ventilator recoupments.

Table 5 summarizes the medical missing data adjustments by eligibility category, region, and year. As noted above, we calculated missing data adjustments at the HMO level by year. Therefore, the variance in missing data adjustments by eligibility category and region is due to differences in the mix of HMO payments within each subcategory.

	Table 5 Wisconsin Department of Health Services Missing Data Adjustments for Medical Services										
	Region 1 Region 2 Region 3 Region 4 Region 5 Region 5										
	SSI Medicaid Only										
2023	1.038	1.038	1.040	1.045	1.040	1.038					
	SSI Dual Eligible										
2022	2022 1.026 1.034 1.027 1.037 1.028 1.027										
2023	1.035	1.039	1.037	1.046	1.037	1.038					

Dental missing data adjustments are not applicable since we used the HMO dental financial data to summarize the base period experience for Regions 5 and 6 and FFS data as the base period experience for Regions 1 through 4. Chiropractic missing data adjustments are also not applicable because we used FFS data.

Completion Factors

We first applied completion factors to the 2023 encounter data using the HMO reported incurred but not reported (IBNR) amounts in the financial data and reviewed the results for reasonableness based on the lags we observed in the

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encounter data. We then applied reductions to the inpatient facility IBNR for estimated ventilator recoupments not yet reflected in the encounter data based on historical cost patterns. We did not apply completion factors to the 2022 SSI Dual Eligible encounter data, which was also consistent with the HMO reported IBNR amounts for 2022.

Table 6 summarizes the completion factors applied to the base 2023 claims before and after we apply the ventilator recoupment adjustments.

	Wisc	Tab onsin Departmei 2023 Complet	nt of Health Service	S	
	Before Ventilator	Other Medical			
	Recoupment	Ventilator Recoupment	After Ventilator Recoupment	and	
	Adjustment	Adjustment	Adjustment	Chiropractic	Dental
SSI Program	1.011	-0.055	0.956	1.005	1.000

¹ Completion factors for 2022 SSI Dual Eligible are 1.000.

Provider Contracting Adjustment (Encounter Data)

The base encounter data reflects the re-priced Medicaid paid amounts assigned by DHS to each encounter. We compared the total HMO paid amounts to the re-priced Medicaid paid amounts gross of member cost sharing by broad service category and region to develop provider contracting adjustments that reflect average HMO contracting levels relative to Medicaid fees.

Table 7 summarizes the provider contracting adjustments applied to the SSI Medicaid Only re-priced Medicaid paid amounts in the encounter data. We did not apply provider contracting adjustments to the SSI Dual Eligible population.

Table 7 Wisconsin Department of Health Services Provider Contracting Adjustments SSI Medicaid Only							
	Regions 1 through 4	Regions 5 and 6					
Hospital Inpatient	1.00	1.01					
Hospital Outpatient	1.00	1.01					
Professional	1.00	1.01					
FQHC / RHC	1.00	1.00					
Other	1.00	1.00					

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III. PROJECTED 2025 BASE CAPITATION RATES

This section of the report documents reimbursement changes, program changes, trend, and other adjustments applied to the base data to develop projected 2025 capitation rates by eligibility category, region, and age category before risk adjustment, P4P withholds, and provider access payments are applied.

The following exhibits summarize the development of projected 2025 claim costs:

- Exhibit 2A: Medical SSI Medicaid Only
- Exhibit 2B: Medical SSI Dual Eligible
- Exhibit 7A: Dental SSI Medicaid Only
- Exhibit 7B: Dental SSI Dual Eligible
- Exhibit 12A: Chiropractic SSI MA Only
- Exhibit 12B: Chiropractic SSI Dual Eligible

A. REIMBURSEMENT CHANGES

Generally, HMOs are not required to reimburse providers in relation to the Medicaid fee schedule with a few exceptions. There are five areas where HMOs are contractually required to pay a minimum of 100% of the FFS Medicaid rate: Federally Qualified Health Center (FQHC), Rural Health Center (RHC), Indian Health Care Provider or Service (Indian Tribe, Tribal Organization, or Urban Indian Organization, or I / T / U), dental, specified level I oral and maxillofacial procedures in the hospital outpatient setting provided under deep sedation, and out-of-network emergency services. However, most HMOs reimburse providers at the Medicaid fee schedule or at a percentage of the Medicaid fee schedule. In these instances, they would be required to incorporate changes to the Medicaid fee schedule into their payments to providers. Therefore, we applied reimbursement adjustments to the SSI Medicaid Only experience consistent with projected Medicaid fee schedule changes between the base period and the rating period.

We describe the in ILOS for "Sub-Acute Psychiatric Community-Based Psychiatric and Recovery Center Services" in Section II. B. We did not make any reimbursement adjustment for this benefit since the encounter data includes these services at \$450 per diem.

Table 8 shows the overall projected claims impact across all services for each reimbursement change (excluding the state directed payments described in Section IV.C).

Table 8 Wisconsin Department of Health Services Overall Projected Claims Impact for Reimbursement Adjustments								
Reimbursement Adjustment	SSI Medicaid Only Medical	SSI Dual Eligible Medical	SSI Medicaid Only Chiropractic	SSI Dual Eligible Chiropractic				
Hospital Inpatient Re-Pricing / Part A Cost Sharing	2.2%	0.5%	n/a	n/a				
Hospital Outpatient Re-Pricing	2.3%	n/a	n/a	n/a				
Chiropractic	n/a	n/a	10.8%	24.4%				
Emergency Physician	0.2%	n/a	n/a	n/a				
Evaluation & Management	2.7%	n/a	n/a	n/a				
Hospice	0.0%	n/a	n/a	n/a				
Institution for Mental Disease	0.3%	n/a	n/a	n/a				
Personal Care	0.5%	4.3%	n/a	n/a				
Skilled Nursing Facility	0.5%	n/a	n/a	n/a				
Part B Medicare Cost Sharing	n/a	2.8%	n/a	n/a				
Total	8.5%	7.6%	10.8%	24.4%				

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Because the reimbursement changes for the SSI Dual Eligible population are primarily impacted by changes in the Medicare Part A and Part B deductible amounts and Medicare trends affecting Part B member coinsurance, rather than changes to Medicaid fee schedules, we applied reimbursement trends to the SSI Dual Eligible population related to expected changes in Medicare cost sharing for all service categories for medical coverage except personal care and "Payments Made Outside Encounter Data."

Part A Services (SSI Dual Eligible Only)

We applied the following trend factors to Part A services:

- The two-year trend factor of 1.048 from 2023 to 2025 reflects the actual Medicare Part A deductible increases between these years
- The three-year trend factor of 1.077 reflects the Medicare Part A deductible increase of 2.8% from 2022 to 2023 along with the two-year trend factor of 1.048 from 2023 to 2025 noted above

Part B Services (SSI Dual Eligible Only)

We applied the following trend factors to Part B services:

- The two-year trend factor of 1.073 from 2023 to 2025 is based on the actual Medicare Part B deductible increase of 13.7% between these years applied to 45% of the Part B claims and an assumed annual trend of 1.0% from 2023 to 2025 for other Part B cost sharing
- The three-year trend factor of 1.070 reflects the Medicare Part B deductible decrease of 3.0% from 2022 to 2023 and an assumed trend of 2.0% from 2022 to 2023 for other Part B cost sharing, along with the two-year trend factor of 1.073 from 2023 to 2025 noted above

We did not apply any of the other Medicaid reimbursement adjustments in this section to the SSI Dual Eligible population, except for personal care and chiropractic services not covered by original Medicare.

We are not aware of any other material anticipated fee changes other than the items mentioned in this section.

Hospital Inpatient Re-Pricing Adjustments

We re-priced the base period hospital inpatient claims, excluding skilled nursing facility (SNF), to the inpatient Medicaid reimbursement rates effective January 1, 2025 and used this data to calculate the impact of reimbursement changes on the 2023 hospital inpatient claims by eligibility category and region. Table 9 summarizes the hospital inpatient re-pricing adjustments for 2025 fee changes (prior to the "other reimbursement adjustments" described below) applied to the base period encounter hospital inpatient claims for the SSI Medicaid Only population.

Table 9 Wisconsin Department of Health Services SSI Medicaid Only							
Hospital Inpatient Re-Pricing Adjustments (Excluding Skilled Nursing Facility)							
Region 1 Region 2 Region 3 Region 4 Region 5 Region 6							
SSI Medicaid Only	1.021	1.089	1.068	1.048	1.050	1.022	

Hospital Outpatient Re-Pricing Adjustments

Similar to hospital inpatient claims, we re-priced the base period hospital outpatient claims, excluding hospice, to the Medicaid fees effective January 1, 2025 to calculate the impact of reimbursement changes between the base period and the contract period.

Table 10 summarizes the hospital outpatient re-pricing adjustments for 2025 fee changes applied to the base encounter hospital outpatient claims for the SSI Medicaid Only population.

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Table 10								
Wisconsin Department of Health Services								
		SSI Med	licaid Only					
Hospital	Hospital Outpatient Re-Pricing Adjustments (Excluding Hospice)							
Region 1 Region 2 Region 3 Region 4 Region 5 Region 6								
SSI Medicaid Only	1.001	1.140	1.099	1.096	1.168	1,166		

The lower hospital outpatient re-pricing adjustments in Region 1 are driven by a greater proportion of claims incurred at CAHs with lower reimbursement adjustments based on hospital cost reports.

Other Reimbursement Adjustments

We applied reimbursement adjustments for changes to other Medicaid fee schedules as described in this section.

Chiropractic

We applied reimbursement factors to the chiropractic rates to reflect an average estimated increase of 10.8% for SSI Medicaid Only and 24.4% for SSI Dual Eligible based on increases to the Medicaid fee schedule for some procedure codes for chiropractors effective January 1, 2024. DHS increased these fees to equal physician reimbursement.

Emergency Physician

We applied reimbursement factors to the "Professional - Emergency Room Visits" service category to reflect an average increase of 42% in the Medicaid fee schedule by specific provider types for procedure codes 99283-99285 effective January 1, 2024, with a few minor adjustments applied to other service categories. DHS increased these fees to 40% of Medicare fees for physicians (except for physician assistants reimbursed at 90% of physician reimbursement).

Evaluation and Management (E&M)

We applied reimbursement factors to the "Professional - Office / Home Visits," Professional – Zero Preventive Copay," "FQHC / RHC – Other," "Professional – Other Preventive and Immunizations," "Professional – Urgent Care Visits," "Professional – Family Planning," "Professional – Psychiatric, " and "FQHC / RHC – Zero Preventive Copay" service categories to reflect an average increase of 69% in the Medicaid fee schedule by specific provider types for procedure codes 99202-99205, 99211-99215, 99242-99245, 99381-99387, and 99391-99397 effective January 1, 2024, with a few minor adjustments applied to other service categories. DHS increased these fees to 70% of Medicare fees for physicians (except for physician assistants reimbursed at 90% of physician reimbursement).

<u>Hospice</u>

We applied reimbursement factors to the "Hospital Outpatient - Hospice" service category to reflect an average estimated increase of 5.3% based on changes to the Medicaid fee schedule effective each October.

IMD

CMS requires IMD experience included in the capitation rate development to be based on the unit costs for State plan services. To be consistent with this requirement, we applied a unit cost adjustment of 1.076 to HMO encounter base period IMD claims based on the ratio of the historical average cost per day for inpatient psychiatric and substance abuse stays to IMD stays using 2023 encounter data re-priced to 2025.

Personal Care

We applied reimbursement factors to the "Other - Personal Care Services" service category to reflect increases to procedure code T1019 of 7.3% effective January 1, 2023 and 4.6% effective January 1, 2024.

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Skilled Nursing Facility

We applied reimbursement factors to the "Hospital Inpatient - Skilled Nursing Facility" service category to reflect an average estimated increase of 48% based on changes to the Medicaid fee schedule effective each July.

Other Fee Schedule Changes

DHS updated the fee schedule for other miscellaneous procedure codes with an average combined decrease of about 0.1%. We did not apply reimbursement adjustments for these changes due to immateriality. This includes the behavioral health counseling category described in the BadgerCare Plus (BCP) rate report.

B. PROGRAM CHANGES

Benefit Changes

We applied benefit adjustments as described in this section, with the overall projected claims impact across all services for each benefit change summarized in Table 11.

Table 11 Wisconsin Department of Health Services Overall Projected Claims Impact for Benefit Adjustments				
Panafit Adjustment	SSI Medicaid Only Medical	SSI Dual Eligible Medical		
Benefit Adjustment				
Institute for Mental Disease	-0.4%	-0.1%		
Respiratory Syncytial Virus Vaccine	0.3%	0.0%		
HIV / AIDS Medical Home	0.1%	0.2%		
Narcotic Treatment services	1.0%	0.3%		
Non-Invasive Prenatal Testing	0.0%	0.0%		
Collaborative Care Model	0.0%	0.0%		
Continuous Glucose Monitoring	0.4%	0.1%		
Removal of New HMO Enrollment Exemptions Related to Transplants ¹	2.6%	0.1%		
Intensive Outpatient Services	0.0%	0.0%		
Criteria Change for SSI Ventilator Recoupments	1.8%	0.0%		
Changes to the MOOP Requirements for Medicare Advantage	n/a	-1.8%		
Total	5.9%	-1.0%		
1 Each de catales a de la catales de catales de catales de la catales de				

¹ Excludes stem cell and bone marrow transplants.

IMD Utilization Adjustment

IMD services are routinely provided by HMOs in lieu of inpatient psychiatric admissions. Consistent with CMS rate setting requirements, we adjusted the HMO encounter base period utilization to exclude IMD stays of more than 15 days within a given month. For example, if a member was in an IMD for 20 days in one month, we excluded all 20 days for that month. These adjustments are shown in the benefit adjustment column of Exhibit 2 in the "Hospital Inpatient IMD" service category.

We also applied minor adjustments at the service category level to reflect the impact of removing the member months and non-IMD claims for members with over 15 days in an IMD for a given month. The composite impact of these adjustments is less than 0.05% for each eligibility category and region.

Addition of Coverage for Respiratory Syncytial Virus (RSV) Vaccine

Administrative fees for the RSV vaccine will be covered by HMOs in a clinical setting during 2025 and in a pharmacy setting if an HMO enrolls pharmacists as Medicaid providers. The cost of the vaccine will not be covered by the HMOs except for non-Dual members ages 60 and older, and administrative fees will not be covered during inpatient stays.

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We applied an average RSV vaccine benefit adjustment of 1.336 to the "Other Preventive & Immunizations" service category for SSI Medicaid Only based on the expected RSV vaccine unit cost of \$295 and assumed the RSV vaccine utilization for non-Dual members ages 60 and older will be similar to the utilization of the COVID-19 and influenza vaccines.

We did not apply an RSV vaccine benefit adjustment for the SSI Dual Eligible category, because we understand Medicare will cover the costs.

Addition of Prior EBPs

The following services were reimbursed as EBPs outside of the capitation rates during 2023 and will be included in the capitation rates for 2025 (all except the Continuous Glucose Monitoring were also included in the 2024 capitation rates). We based these benefit adjustments on the 2023 EBP experience.

- HIV / AIDS Medical Home We applied benefit adjustments to the "Other Other" service category
- Narcotic Treatment Services (NTS) We applied benefit adjustments to the "Professional Substance Abuse" service category, with minor adjustments applied to other service categories
- Non-Invasive Prenatal Testing (NIPT) We applied benefit adjustments to the "Professional Radiology / Pathology" service category
- Coverage for Collaborative Care Model (CoCM) We applied benefit adjustments to the "Professional -Psychiatric" and "FQHC / RHC – Psychiatric" service categories, with minor adjustments applied to other service categories
- Continuous Glucose Monitoring (CGM) We applied benefit adjustments to the "Other Durable Medical Equipment" service category

Removal of New HMO Enrollment Exemptions Related to Some Transplants

Effective January 1, 2024, DHS no longer places new HMO enrollment exemptions on members related to transplants other than stem cell and bone marrow, but DHS will not remove the HMO exemptions on current members related to transplants. We applied a benefit adjustment of 1.026 for SSI Medicaid Only and 1.001 for SSI Dual Eligible to reflect the impact of removing new transplant exemptions based on an analysis of 2021 through 2023 FFS experience for members with HMO enrollment exemptions related to transplants.

Intensive Outpatient (IOP) Services

Effective January 1, 2025, HMOs will cover 9 to 19 hours per week of intensive outpatient services for psychiatric and substance abuse. We applied benefit adjustments to the "Professional – Psychiatric" and "Professional – Substance Abuse" service categories in Exhibit 2 based on DHS' analysis of 2023 experience for OP SUD and day treatment services (HCPCS code H2012).

Addition of Coverage in the Pharmacy Setting

Effective July 1, 2024 DHS allowed HMOs to enroll pharmacists as Medicaid providers to provide certain medical services including vaccinations. In addition, DHS expanded the list of vaccines that can be administered in the pharmacy setting for members ages 19 to 64 from the COVID-19, influenza, and hepatitis A vaccines to all vaccines recommended by the Advisory Committee on Immunization Practices (ACIP). The HMOs will be responsible for these services in 2025 with the exception of COVID-19 vaccinations reimbursed as an encounter-based payment.

We assumed no material impact for this change for the following reasons:

 We assumed medical services provided by pharmacists in the future will replace medical services currently covered by other providers.

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 We assumed a low prevalence of vaccines will be administered in a pharmacy, similar to what we have observed for the hepatitis A vaccine. We also reviewed the cost of covering influenza vaccines in the pharmacy setting using 2023 FFS experience, which was immaterial.

Disenrollment of Incarcerated Members

Effective January 1, 2025, DHS will disenroll a member who is incarcerated for at least 30 days retroactive to the day prior to the month in which the member was incarcerated. We did not apply a benefit adjustment because we expect the impact to be immaterial based on our analysis of 2022 experience.

Ketamine Infusion

Effective January 1, 2025, intravenous ketamine infusion therapy and monitoring for treatment-resistant major depressive disorder or suicidality will be covered by the HMOs. We did not apply a benefit adjustment because we expect the impact to be immaterial based on our review of DHS' analysis. The ketamine drug costs will be carved out of the HMO coverage.

Meals ILOS

Effective January 1, 2025, the SSI program will cover medically tailored meals and nutritional counseling as an ILOS. The benefit includes fresh or frozen prepared meals medically tailored by a registered dietitian for members with diabetes or cardiovascular disease who have been discharged from the hospital within the last 90 days. HMOs may authorize eligible members every 12 weeks to receive up to two meals per day and an initial evaluation and periodic nutrition counseling by a registered dietician. We assumed the cost of this ILOS will be budget neutral for 2025 with offsetting cost reductions for emergency room and hospital inpatient services. In addition, we expect further reductions in emergency and hospital inpatient costs in future years based on research cited by <u>CalAIM in https://www.dhcs.ca.gov/Documents/MCQMD/CA-ILOS-Evidence-Library-Executive-Summary-August-2021.pdf.</u>

Criteria Change for SSI Ventilator Recoupments

Effective January 1, 2025, the criteria for determining SSI ventilator recoupments will change from 4 to 30 days to align with the BCP criteria. We applied benefit adjustments of 1.047 to SSI Medicaid Only and 1.004 to SSI Dual Eligibles to the hospital inpatient service categories based on analyzing claims for members with ventilator recoupments. Because the exact number of days that each member spent on a ventilator was not available from the claims data, we used the inpatient days for members with ventilator recoupments as a reasonable proxy for ventilator days. In addition, if the inpatient facility claim indicated the member was deceased, we assumed the member's claims would remain eligible for ventilator recoupment under the 2025 criteria.

CMS' Changes to the Maximum Out-of-Pocket (MOOP) Requirements for Medicare Advantage

Effective January 1, 2023, all member cost sharing amounts applicable to Medicare Advantage (Part C) benefits for dual eligible members accumulate to the Part C MOOP regardless of whether it is paid by the member, Medicaid, other third parties, or not collected. Prior to 2023, Part C plans generally only accumulated member cost sharing paid to providers towards MOOP and not amounts paid by Medicaid or by third parties. As a result of this change, plan liability is expected to increase from 2022 to 2025 for Part C and decrease for Medicaid since more member cost sharing will accumulate towards the MOOP under the new requirements.

We reviewed 2022 Medicaid claims for SSI Dual Eligible members for services primarily covered under Part C, defined as all service categories except for personal care services, skilled nursing facility, glasses / contacts, and other in the broad service categories of other and FQHC / RHC, and payments outside of encounter data. We estimated about 16% of these claims by member exceeded a MOOP of \$7,550, which was the most common 2022 Wisconsin D-SNP MOOP amount for HMOs participating in the SSI program. We assumed 55% of SSI Dual Eligible members would be enrolled in Part C plans in 2025 based on our review of Wisconsin Part C market penetration for the dual eligible population. As a result, we applied a benefit adjustment of 0.91 (to include 55% of the 16% reduction) to the 2022 experience for these service categories for the SSI Dual Eligible population.

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C. TREND

The annual trend assumptions (excluding Medicaid reimbursement changes) are shown in Table 12. We developed the trend assumptions primarily based on historical trends, as well as emerging 2024 claims information, Medicaid industry trends, and actuarial judgment.

Table 12 Wisconsin Department of Health Services Projected Annual Trend Factors				
2022 to 2025				
	SSI Medicaid Only	SSI Dual Eligible		
Hospital Inpatient	1%	1%		
Hospital Outpatient	3%	3%		
Professional and Other	2%	2%		
Dental	5%	5%		

Below is a summary of annualized trend assumptions relative to the 2024 rate development:

- Hospital Inpatient and Outpatient: We applied hospital utilization trends from 2023 to 2025 consistent with the assumptions in the 2024 rate development based primarily on historical trends.
- Professional / Other and Dental: We increased the projected professional and dental utilization trends from the assumptions in the 2024 rate development based on the higher observed trends from 2022 to 2023.

Table 13 shows the historical medical utilization and case mix trends (excluding the impact of reimbursement changes for hospital services) from 2021 to 2023 in the HMO encounter and financial data by eligibility category, region, and broad category of service.

Wisconsin Department of Health Services SSI Medicaid Only Annual 2021 to 2023 Medical Utilization and Case Mix Trends				
Annual 202	Utilization	Case Mix ¹	Combined	
	2021 to 2022	2		
Hospital Inpatient	-8.8%	7.5%	-2.0%	
Hospital Outpatient	-4.1%	3.1%	-1.2%	
Professional	-4.2%	n/a	n/a	
Dental ²	n/a	n/a	20.4%	
	2022 to 2023			
Hospital Inpatient	0.1%	2.2%	2.3%	
Hospital Outpatient	4.2%	0.8%	5.0%	
Professional	4.4%	n/a	n/a	
Dental ²	n/a	n/a	15.9%	
	Average 2021 to	2023		
Hospital Inpatient	-4.3%	4.7%	0.2%	
Hospital Outpatient	0.0%	1.9%	1.9%	
Professional	0.1%	n/a	n/a	
Dental ²	n/a	n/a	18.1%	

¹ Hospital case mix trend is the change in the PMPM for each year re-priced at 2024 fees after excluding the impact of utilization change.

² Dental trends based on financial data in Regions 5 and 6; dental trends from 2021 to 2022 include a 40% increase to the Medicaid fee schedule effective January 1, 2022.

The trend assumptions are intended to reflect utilization and cost impacts not already specifically accounted for in the other adjustments documented in this report.

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D. MANAGED CARE SAVINGS

We applied managed care savings adjustments to personal care services in Regions 5 and 6, as shown in Table 14, to reduce HMO outlier costs in the base experience. Based on discussion with DHS, we compared the difference in costs PMPMs between the outlier HMO and the average of the other HMOs by eligibility category, region, and incurred year and removed 50% of the excess costs.

Table 14 Wisconsin Department of Health Services Managed Care Savings Adjustments Applied to Personal Care Services					
	2022 Base	2022 Base Experience Region 5 Region 6		2023 Base Experience	
	Region 5			Region 6	
SSI Medicaid Only	N/A	N/A	0.835	0.834	
SSI Dual Eligible	0.847	0.897	0.816	0.885	

E. ADMINISTRATIVE COST AND RISK MARGIN ALLOWANCE

The following exhibits add the administrative cost and risk margin allowance to the projected 2025 claim costs by eligibility category and region:

- Exhibit 3: Medical
- Exhibit 8: Dental
- Exhibit 13: Chiropractic

Administrative Cost / Risk Margin Allowance for Medical, Dental, and Chiropractic Rates

Table 15 summarizes the historical 2021 through 2023 BCP and SSI combined administrative cost PMPM based on the financial data provided by the HMOs and the target projected 2025 administrative cost PMPM. We projected the 2025 administrative cost PMPM from the 2023 administrative cost PMPM assuming 3% annual inflation trend, a decrease due to the projected enrollment mix change, and an increase in indirect administrative costs due to projected member month decreases related to the unwinding of the PHE.

	Table 15 Wisconsin Department of Health Services Administrative Cost PMPM BCP and SSI Programs Combined	
A	2021 HMO Financial Data PMPM	\$25.15
В	2022 HMO Financial Data PMPM	\$26.32
C	2023 HMO Financial Data PMPM	\$28.10
D	Assumed Annual Inflation Trend Applied to 2023 PMPM	3.0%
E	Enrollment Mix Change ¹	0.985
F	Increase to Indirect Administrative PMPM Due to Member Month Reduction ²	\$1.41

G = C*(1+D)^{2*}E+F Target Projected 2025 Administrative Cost PMPM \$30.77 ¹Assumed a reduction of 1.5% due to the change in membership mix across eligibility categories between 2023 and 2025, consisting

of a lower percentage of Childless Adults and higher percentage of BCP Standard.

² Assumed an increase of \$1.41 PMPM from 2022 to 2023 for indirect expenses due to member month decreases.

For the projected increase in administrative fixed costs PMPM, we assumed 50% of reported indirect costs are related to fixed costs that will not vary with membership changes. As a result, we increased the projected 2025 administrative fixed costs by \$1.41 PMPM to reflect the projected member month decrease of 20% between 2023 and 2025 in the combined BCP and SSI programs.

We then developed the administrative allowances as a percentage of capitation for each eligibility category to be consistent with the target projected PMPM across the BCP and SSI programs and all coverages. HMOs generally allocated their administrative costs by eligibility category in their financial reporting using simple methods, such as

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member months, claims, or revenue. As a result, we grouped HMOs by their participating eligibility categories to estimate administrative costs by eligibility category.

Table 16 summarizes the administrative cost and risk margin assumptions applied to the medical, dental, and chiropractic rates.

Table 16 Wisconsin Department of Health Services 2025 Administrative Cost and Risk Margin Assumptions Medical, Dental, and Chiropractic Capitation Rates					
Administrative Cost Components	SSI Medicaid Only	SSI Dual Eligible			
Direct Costs	4.3%	5.8%			
Indirect Costs	3.9%	5.3%			
Care Coordination	1.3%	1.7%			
Licensing and Regulatory Fees	0.0%	0.0%			
Sales and Marketing	0.0%	0.2%			
Total Administrative Cost Allowance	9.5%	13.0%			
Risk Margin Allowance	2.0%	2.0%			
Administrative Cost / Risk Margin Allowance 11.5% 15.0%					

The SSI capitation rates exclude any provision for federal or state income taxes or state premium taxes, since HMOs are expected to pay any of these applicable taxes out of the risk margin included in the capitation rates. We reviewed historical MLR qualified taxes and fee amounts in the HMO financial reporting and did not observe any material reported amounts.

Effective January 1, 2024 electronic visit verification (EVV) is required for home health services. We did not include any explicit costs for this requirement because the HMOs already had EVV in place for personal care services and we assume any additional costs are minimal and may be offset by potential claims savings.

The administrative loads are higher on a percentage basis than are typically used in other states because Wisconsin carves out prescription drugs from the capitation rates, resulting in lower medical costs. On average, the projected 2025 statewide administrative allowance for medical services is \$66.44 PMPM for SSI Medicaid Only and \$15.75 PMPM for SSI Dual Eligible, as shown in Exhibit 3 based on the base period demographic mix by rate cell and region.

The risk margin allowance is 2% of capitation for all rate cells.

F. ALLOCATION OF BASE CAPITATION RATES BY RATE CELL

The 2025 SSI MA Only and SSI Dual Eligible base capitation rates are allocated by rate cell using the cost relativities among age bands based on statewide data. The regional rates by eligibility category are based on region specific total costs, but the relationships between age bands were standardized to statewide relativities.

The following exhibits show the calculation for each eligibility category and type of coverage:

- Exhibit 4A: Medical SSI Medicaid Only
- Exhibit 4B: Medical SSI Dual Eligible
- Exhibit 9A: Dental SSI Medicaid Only
- Exhibit 9B: Dental SSI Dual Eligible
- Exhibit 14A: Chiropractic SSI Medicaid Only
- Exhibit 14B: Chiropractic SSI Dual Eligible

The following steps were used to calculate capitation rates by rate cell and region.

1. **Develop statewide rate cell factors:** For each eligibility category, type of coverage, and rate cell, we calculated the statewide projected costs by rate cell and calculated the relativity PMPM to the overall costs PMPM.

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- 2. Normalize statewide rate cell factors to 1.0 by region and eligibility category: For each region and eligibility category, the statewide rate cell factors are normalized so the rates by rate cell produce the overall capitation rate by region and eligibility category based on the member months in the base data used for rate development.
- 3. Apply rate cell factors to capitation rates by region and eligibility category: The normalized regional rate cell factors in step 2 are multiplied by the base capitation rates by region, type of coverage, and eligibility category to determine the normalized rates by rate cell and region.

G. HMO-SPECIFIC DENTAL UTILIZATION ADJUSTMENT

The 2025 SSI Medicaid Only dental capitation rates include HMO-specific adjustments to compensate HMOs with higher utilization, while still providing funding to HMOs with lower dental utilization to provide an incentive to provide increased dental services. The adjustments are budget neutral across the HMOs by eligibility category and region based on projected membership and reflect 75% of the difference between each HMO's 2023 HMO encounter data re-priced to the Medicaid fee schedule relative to the average cost for HMOs included in the adjustment calculation. We used the encounter data re-priced to the Medicaid fee schedule to reflect utilization and service mix differences between the HMOs but not differences in negotiated dental reimbursement. The adjustments are shown in Exhibit 10 and applied in Exhibit 11. This methodology is consistent with the development of the 2024 capitation rates. However, we increased the HMO specific weight from 50% used in the 2024 capitation rate development, because we have observed consistency over time between the base period and projected HMO-specific adjustments.

Similar to risk adjustment, the base dental capitation rates are based on aggregate experience, and we apply budget neutral adjustments to the final rates to reflect the relative dental utilization of each HMO, as measured by 2023 encounter data re-priced to the Medicaid fee schedule compared to the projected member months. We selected a 75% credibility weight, such that the rates are appropriately adjusted to reflect higher / lower capitation rates associated with higher / lower base period dental utilization, but the credibility weight is lower than 100% since the base period claims experience is not a perfect measure of the future relativity of dental utilization by HMO.

We did not apply HMO-specific dental relativities to the SSI Dual Eligible dental rates due to inconsistent base data cost relativities due to small volumes for some HMOs.

H. POTENTIAL RETROACTIVE RATE AMENDMENTS

We do not anticipate any future retroactive rate amendments to be applied to the 2025 capitation rates.

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IV. FINAL HMO-SPECIFIC CAPITATION RATES

This section of the report summarizes the development of final medical (HMO specific) and dental capitation rates, including applicable risk score adjustments, P4P withholds, and provider access payments.

These adjustments are summarized in the following exhibits:

- Exhibit 6A: Medical SSI Medicaid Only
- Exhibit 6B: Medical SSI Dual Eligible
- Exhibit 11A: Dental SSI Medicaid Only
- Exhibit 11B: Dental SSI Dual Eligible
- Exhibit 19A: Final HMO-Specific Capitation Rates by Type of Coverage SSI Medicaid Only
- Exhibit 19B: Final HMO-Specific Capitation Rates by Type of Coverage SSI Dual Eligible

A. RISK SCORE ADJUSTMENTS

Risk adjustment is an important tool for the development and sustainability of Medicaid managed care programs and helps align incentives between capitated plans and state Medicaid managed care programs. Risk adjustment, if done properly, allows capitated plans to succeed based on how efficiently they can deliver care and negotiate provider reimbursement, rather than on how well they can enroll the healthiest individuals.

Risk adjusted payment systems are intended to alleviate some of the inequities brought on by selection. If a capitated plan enrolls a healthier population, the risk adjustment system will lower its payments and reduce overpayments to capitated plans that experience positive selection. Likewise, if a capitated plan experiences adverse selection and consequently enrolls a sicker population, the risk adjustment system will increase its payments to reflect their enrollees' sicker health status.

Risk adjustment models estimate the relative morbidity of individuals. The tools use demographic and health care claims data to develop these morbidity measures. These measures can be used to better predict future health care costs in order to adjust payment.

This section describes the development of the risk adjustment system that will be used to risk adjust payments for the 2025 SSI Medicaid Only capitation rates. The 2025 methodology is unchanged from the 2024 rate development.

Exhibit 5A summarizes the risk score adjustments applied to the base 2025 capitation rates to calculate HMO-specific risk-adjusted 2025 SSI Medicaid Only medical capitation rates (before P4P withholds and provider access payments).

CDPS Risk Score Model Overview

The SSI Medicaid Only risk adjustment process uses the Chronic Illness and Disability Payment System plus Prescription Drug (CDPS+Rx) model structure developed by The University of California – San Diego (UCSD). UCSD developed three models, as described below.

- CDPS is a diagnostic classification system that Medicaid programs can use to make health-based capitated payments for TANF and disabled Medicaid beneficiaries. CDPS uses ICD-10 diagnostic codes to assess risk and assigns each member to one or more of 53 possible medical condition categories from 19 major diagnostic categories. Each member is also assigned to one of 11 age / gender categories. Most of the 19 major diagnostic categories are "hierarchic" categories in that only the single most severe diagnostic category within the major category is counted. Single counting within major categories is intended to avoid encouraging a proliferation of different diagnoses reported for a single disease process just to increase payment.
- MRX is a pharmacy based risk adjustment model that may be used to adjust capitated payments to capitated
 plans that enroll Medicaid beneficiaries. The MRX model assigns each member to one or more of 39 medical
 condition categories based on the prescription drugs used by each member and to one of 11 age / gender
 categories.

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 CDPS+Rx includes the full set of diagnosis categories from the CDPS model, as well as 15 categories from the MRX model that are embedded within the CDPS hierarchy. The researchers at UCSD limited the MRX categories to the 15 that added predictive power to the diagnostic model (i.e., both relatively common and significant predictors of cost) and were relatively less susceptible to variations in practice patterns.

CDPS, MRX, and CDPS+Rx are widely used in the Medicaid industry because they are designed specifically for the Medicaid population. We used the structure of version 7.0 for the 2025 capitation rates.

In addition to the standard CDPS+Rx condition categories, we added a homelessness variable to the risk weight model used to develop risk scores. The homelessness variable is determined by a member receiving the ICD-10 codes of "Z59.0," "Z59.00," "Z59.01," "Z59.02," "Z59.1," "Z59.8," or "Z59.9" during the assessment period, which also includes inadequate housing or other problems related to housing and economic circumstances. The prevalence of homelessness is likely understated in the data. However, our analysis shows that homeless individuals are associated with higher claims cost in all programs. Therefore, we believe it is appropriate to include this variable in the risk score weights.

Risk adjustment can be implemented in one of two ways:

- Concurrent risk adjustment: Diagnoses and pharmacy data from one time period are used to predict the acuity
 of the population in that same time period. Risk scores under concurrent risk adjustment methods are
 influenced by acute and one-time conditions in addition to reflecting chronic conditions.
- Prospective risk adjustment: Diagnoses and pharmacy data from a prior time period are used to predict the
 acuity of the population in a future time period. There is typically a lag of 6 to 12 months between the historical
 period and the prediction period. The longer the lag is, the less accurate the prediction of future costs
 becomes.

We developed prospective risk weight models for the SSI Medicaid Only population, which used 2021 diagnoses to predict 2022 costs. These custom risk weight models, which we will refer to as the "custom prospective models," reflect Wisconsin's specific covered benefits, eligibility rules, provider reimbursement, and practice patterns.

R-squared measures the variability in a data set accounted for by the statistical model. R-squared values for regression models vary from 0% to 100%, with 100% indicating a model that explains all the variation in a particular data set. The custom prospective regression model calibrated to the SSI Medicaid Only population has an R-squared measure of 22.3%, which is comparable to typical prospective model predictive powers for comparable Medicaid populations.

Attachment B contains the model intercept and risk weights for the SSI Medicaid Only population and shows the statistical significance (p-value) and prevalence of each category.

Attachment C shows the mapping of the risk categories from the standard to the custom CDPS+Rx models. For purposes of developing risk weights, we combined severity levels for several of the CDPS+Rx standard risk categories to ensure a logical relationship between the risk weights and the severity level or in situations where individual categories did not provide additional statistical predictive ability.

Risk Adjustment Methodology and Data

The risk scores shown in Exhibit 5A are based on 2023 FFS claims and HMO encounter claims for HMO members from the encounter data extracts submitted to DHS by the HMOs.

Each scored individual receives a demographic relative cost weight and disease or homelessness categories depending on that individual's claim records.

- We used version 7.0 of the CDPS+Rx model to assign individuals to a demographic category and disease categories based on their diagnostic information and pharmacy utilization during 2023
- We excluded diagnostic codes from laboratory, radiology, DME, and medical supplies claims to avoid including false positive diagnostic indicators for tests run on individuals and equipment and supplies used

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- The recipient age and gender is calculated as of September 1, 2024, and is used for demographic classification
- Similar to the diagnostic conditions, homelessness is indicated by an HMO encounter or FFS medical claim diagnoses in the assessment period specifically the ICD-10 codes of "Z59.0," "Z59.00," "Z59.01," "Z59.01," "Z59.01," "Z59.1," "Z59.8," or "Z59.9" which is a custom CDPS+Rx variable

For each member, the weights for all disease categories assigned are combined with their demographic, homelessness information, and the model intercept to calculate a total individual risk score under the custom prospective model. Scored members are assigned to the SSI Medicaid Only population and each HMO using capitation enrollment data provided by DHS for September 2024. We removed member counts in counties with known service area reductions for specific HMOs between September 2024 and January 2025.

For each HMO, the unnormalized risk scores are derived by performing a weighted average of the cost weights using the count of risk scored member months associated with each risk weight category. An example of the weighted average for a member with two diagnostic conditions is provided below:

(Model Intercept

- + [Scored Member Months in Demographic Bucket] x [Demographic Bucket Risk Weight]
- + [Scored Member Months with Homelessness] x [Homelessness Risk Weight]
- + [Scored Member Months with Condition #1] x [Condition #1 Risk Weight]
- + [Scored Member Months with Condition #2] x [Condition #2 Risk Weight])
- / [Total HMO Scored Member Months]
- = [Unnormalized Risk Score]

To ensure budget neutrality, the risk scores are normalized within each combination of rate cell and region within the SSI Medicaid Only population by dividing each individual HMO's un-normalized risk score by the total enrolled population's unnormalized risk score.

The final risk adjusted HMO rates are calculated by multiplying the base capitation rates (before CDPS) by the HMO-specific normalized risk scores. New HMOs will receive capitation rates based on 1.000 risk scores.

SSI Medicaid Only Ages 65+ rate cells are not risk adjusted due to credibility issues associated with low membership. SSI Dual Eligible capitation rates are also not risk adjusted.

Risk Adjustment Implementation Considerations

We made several adjustments to the "raw" risk score results to calculate the risk scores shown in Exhibit 5A:

- <u>Membership threshold for scoring a member</u> Risk adjustment methods typically use 12 months of historical data to assess risk. For members with less than 12 months of eligibility in that historical period, a determination is needed as to how to handle their risk assessment. We used a minimum of six months of eligibility for risk scoring.
- <u>Treatment of non-scored members</u> Individuals with too short of an eligibility span to assess their risk are
 often assigned risk based on their age and gender and / or based on some portion of the risk assessed in the
 capitated plan's population with full eligibility. We assumed that non-scored members of an HMO have a risk
 score equal to that HMO's rate cell average risk score within a given combination of region and eligibility
 category.
- Normalization by rate cell within each region and eligibility category Risk adjustment is intended to measure the relative risk of populations enrolled by HMOs to develop capitation rate adjustments by HMO that are budget neutral. HMO risk factors are normalized to be budget neutral for each rate cell within each region for the SSI Medicaid Only population based on September 2024 enrollment.
- <u>Credibility adjustments</u> Risk scores developed for small populations may not be credible due to the inherent variability of risk scores. For HMOs with fewer than 50 scored members in a given rate cell within a given combination of each region and eligibility category, the normalized HMO risk score was set to 1.000, since the risk score result is not considered to be a credible measure of estimated future morbidity.

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Retrospective Risk Score Adjustment

In addition to the risk scores being budget neutral on a prospective basis (based on September 2024 enrollment), DHS will perform a risk score settlement calculation on the SSI Medicaid Only capitation rates to ensure risk scores are budget neutral on a retrospective basis based on actual 2025 enrollment by HMO.

Potential Risk Score Adjustments Based on Actual Membership

As noted above, we developed 2025 risk score adjustments for each HMO based on their September 2024 enrollment. Historically, risk scores have been established prospectively for each calendar year with no midyear adjustments. DHS will consider an update to average risk scores (using the same risk scores by member developed from 2023 experience) if we observe material mix changes due to the actual 2025 member months compared to the September 2024 enrollment.

B. PAY-FOR-PERFORMANCE (P4P) WITHHOLDS

A P4P withhold of 2.5% of the entire medical capitation payment (prior to risk adjustment, access payments, and ambulance SDPs) applies to SSI Medicaid Only for the entire 2025 rate year. There are no P4P withholds for SSI Dual Eligible for any coverage types and no SSI Medicaid Only P4P withholds on dental or chiropractic rates. The purpose of the withhold is to incentivize HMOs to meet or exceed performance targets.

Based on historical withhold payment data from DHS, SSI HMOs have earned back an average of 74% of the P4P withhold from 2020 to 2022 in aggregate. DHS removed the withhold criteria attributed to each HMO's specific performance improvement plan (PIP) in 2024 compared to 0% prior to 2022, 1.5% in 2022, and 0.75% in 2023. We are not aware of any significant changes expected for the 2025 withhold returns. We are certifying the rates gross of the withhold and also certifying the entire amount of the withhold is reasonably achievable.

C. STATE DIRECTED PAYMENTS

Provider Access Payments

DHS provides funding to promote access for Medicaid individuals to acute care, rehabilitation, long term acute care (LTAC), and critical access hospitals. This funding is included in the capitation rates for the SSI Medicaid Only population. The SSI Dual Eligible population is not eligible for provider access payments.

The provider access payments will be made under a 438.6(c) preprint for 2025 that DHS will submit to CMS, and we reviewed the preprint for consistency with the 2025 rate certification. After the 2025 rating period is complete, DHS will submit documentation to CMS summarizing the total amount of access payments by rate cell.

The provider access payments are intended to reimburse providers based on Medicaid utilization. Therefore, the prospective payment amounts per service do not vary based on acuity or provider billed charges. The total provider access payment funding amounts for the BCP and SSI programs combined are appropriated in the Wisconsin state budget on a State Fiscal Year (SFY) basis. The provider access payments will generally be distributed based on utilization in the prior month (e.g., February 2025 payments are based on utilization for claims paid in January 2025). However, HMOs will pay January 2025 access payments to providers based on utilization for claims paid in January 2025 to comply with CMS' requirement for 2025 provider access payments to be based on utilization paid in 2025.

Table 17 shows the CY 2025 funding amounts for HMOs in total and the projections for BCP Standard versus SSI Medicaid Only.

Table 17 Wisconsin Department of Health Services Projected 2025 Provider Access Payment Funding				
SSI BCP Standard Medicaid Only Total				
Inpatient acute, rehabilitation, and LTAC	\$198,408,355	\$30,689,350	\$229,097,705	
Outpatient acute, rehabilitation, and LTAC	\$211,624,461	\$34,267,285	\$245,891,746	
Inpatient critical access	\$2,233,875	\$199,261	\$2,433,135	
Outpatient critical access	\$2,445,153	\$249,865	\$2,695,019	

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State of Wisconsin Department of Health Services Calendar Year 2025 Capitation Rate Development SSI Medicaid Managed Care Program We do not anticipate the provider access payments to the HMOs will change from the amounts included in the 2025 capitation rates. To the extent the actual access payments do change, we will file a rate amendment to reflect these changes.

We allocated the funding amounts to BCP Standard versus SSI Medicaid Only and then by HMO based on the total projected mix of 2025 admissions (inpatient access payments) or visits (outpatient access payments) based on the base period experience, adjusted to reflect the impact of missing data. We then calculated a fixed PMPM amount for each HMO by program to add to the 2025 capitation rates.

The methodology used to calculate the 2025 provider access rate adjustments is summarized in the following steps:

- Summarize Historical Utilization: We summarized the total HMO encounter base period utilization PMPM by HMO, eligibility category, region, and rate cell for providers eligible to receive provider access payments. The utilization counts are admissions for inpatient access payments and visits for outpatient access payments. We used the lists of National Provider Identification (NPI) codes for facilities eligible for each type of provider access payment provided by DHS. All hospitals in the state qualify for access payments with the exception of psychiatric hospitals.
- 2. **Project 2025 Utilization Mix:** We projected the mix of utilization PMPM by HMO, eligibility category, region, and rate cell to 2025.

For rate cells with at least 250 member months in the base period, the adjusted utilization PMPM is calculated as the base period utilization multiplied by the missing data adjustment. For other rate cells with less than 250 member months, we developed the adjusted utilization PMPM based on the regional average base period utilization PMPM for that rate cell with missing data adjustment across all HMOs.

We converted the adjusted utilization PMPM to total utilization counts based on the projected 2025 member months by rate cell.

3. **Calculate Provider Access Payment Rates:** We allocated the total provider access payments by HMO based on the adjusted utilization and calculated the provider access payments PMPM by dividing the total allocated provider access payments by the total projected 2025 member months.

The provider access payment add-ons are calculated for each HMO with credible membership. New HMOs, if applicable, will receive the average regional PMPM adjustment. Exhibit 18A summarizes the 2025 provider access payments PMPM. Exhibits 18B through 18E show the adjusted utilization, projected average 2025 monthly membership, and projected 2025 provider access payment dollars by HMO and region for each type of provider access payment.

Exhibit 19 shows the final 2025 capitation rates by HMO and type of coverage, including provider access payments and applicable CDPS, P4P, and ambulance SDPs.

Ambulance Payments

DHS will also provide funding to promote access for Medicaid individuals to ambulance. This funding is included in the capitation rates for the SSI Medicaid Only population. The SSI Dual Eligible population is not eligible for ambulance SDPs.

The ambulance SDPs will be made under a 438.6(c) preprint for 2025 that DHS will submit to CMS, and we reviewed the preprint for consistency with the 2025 rate certification. After the 2025 rating period is complete, DHS will submit documentation to CMS summarizing the total amount of ambulance SDPs by rate cell.

The HMOs will pay qualified ambulance providers an add-on fee per trip that will vary for emergency vs. non-emergency trips (based on HCPCS codes) and the provider's location (Milwaukee vs. outside of Milwaukee). Milwaukee providers will be funded at 20% of the add-on fee for non-Milwaukee providers and non-emergency transports will be funded at 50% of the add-on fee for emergency transports.

Table 18 shows the projected 2025 HMO funding amounts by eligibility category for the BCP and SSI programs.

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Table 18				
Wisconsin Department of Health Services				
Projected 2025 Ambulance SDP Funding				
	BCP	BCP Childless	SSI	
	Standard	Adults	Medicaid Only	Total
Ambulance	\$4,838,700	\$3,806,342	\$2,259,492	\$10,904,534

We used the following methodology to calculate the 2025 ambulance SDPs:

- Summarize Historical Trips: We summarized 2023 trips to qualified ambulance providers (based on the list of NPIs provided by DHS) by eligibility category, region, provider location, and emergency vs. non-emergency trips. We excluded SSI dual eligible experience since their claims will not qualify for ambulance SDP add-on fees.
- 2. **Project 2025 Trip Counts:** We projected 2025 trip counts by adjusting the 2023 trips for projected utilization trend and member month changes anticipated between 2023 and 2025.
- 3. **Calculate Ambulance SDP Rate Adjustments:** We allocated the total ambulance funding by eligibility category and region based on the projected 2025 distribution of ambulance trips and calculated the projected 2025 ambulance add-on fees PMPM by dividing by the total projected 2025 member months.

We also included a 2% risk margin in the capitation payment since the HMOs will be at risk for the ambulance SDP.

Exhibit 26 shows the development of the projected 2025 ambulance SDP PMPMs by region based on 2023 membership mix. Exhibit 27 shows the allocation of the 2025 ambulance SDP by region and rate cell.

Exhibit 19 shows the final 2025 capitation rates by HMO and type of coverage, including ambulance SDPs and applicable CDPS, P4P, and provider access payments.

Sub-Acute Psychiatric Community-Based Psychiatric and Recovery Center Services

HMOs are required to pay \$450 per diem for "Sub-Acute Psychiatric Community-Based Psychiatric and Recovery Center Services" as an ILOS as described in Section II.B.

Fee Increase for HCBS related to ARPA enhanced FMAP

HMOs must pay at least the Medicaid fee schedule after the 5% increase in fees for certain HCBS effective January 1, 2022 related to the ARPA enhanced FMAP from April 1, 2021 through March 31, 2022 as described in Section III.A and Section V.

Other Delivery System and Provider Payment Initiatives

HMOs are contractually required to pay a minimum of 100% of the FFS Medicaid rate for the following providers / services:

- FQHC and RHC providers
- Indian Health Care providers or services (Indian Tribe, Tribal Organization, or Urban Indian Organization or I / T / U)
- Dental services
- Specified level I oral and maxillofacial procedures in the hospital outpatient setting provided under deep sedation (EAPG 367; Procedure code: 41899, modifier U2)
- Out of network emergency services

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We did not include any capitation rate adjustments for these services, except for the deep sedation, since the base data used for rate development reflects the Medicaid fee schedules for all other claims. The adjustment for the deep sedation is included in the hospital outpatient re-pricing adjustments.

D. RISK MITIGATION (RISK CORRIDOR)

The BCP and SSI programs will have a combined two-way risk corridor mechanism for 2025 to mitigate the significant uncertainty outside of HMO control related to the unwinding of the COVID-19 pandemic, consistent with the arrangement in effect since 2021. The risk corridor will address variances in the ratio of claim costs divided by capitation (before P4P withholds are applied) and BCP Standard maternity kick payments. We will calculate a composite target loss ratio (LR) for each HMO at the end of the year using the pricing LRs by eligibility category and coverage type shown in Table 19 weighted by the mix of each HMO's actual capitation and maternity kick payments by rate cell.

Table 19 Wisconsin Department of Health Services Combined BCP and SSI Programs 2025 Target Loss Ratios			
	Pricing Loss Ratio		
	Medical, Dental, and Chiropractic	Maternity	
BCP Standard	82.0%	93.0%	
BCP Childless Adults	86.5%	n/a	
SSI Medicaid Only	88.5%	n/a	
SSI Dual Eligible	85.0%	n/a	

DHS and each HMO will share the marginal financial risk of actual results above or below the LR target as shown in Table 20.

Table 20 Wisconsin Department of Health Services Risk Corridor for the Combined BCP and SSI Programs			
	Gain / Loss in Corridor		
Variance from Target LR	HMO Share	DHS Share	
< -6.0%	0%	100%	
-6.0% to -2.0%	50%	50%	
-2.0% to +2.0%	100%	0%	
+2.0% to +6.0%	50%	50%	
> 6.0%	0%	100%	

The risk corridor settlement will occur after the 2025 contract period has ended and enough time has passed to collect and validate 2025 experience. We anticipate performing an initial settlement using 2025 contract year HMO financial reporting data with four months of claim runout and a final settlement using data with sixteen or more months of claim runout.

Only benefit costs for covered services, as applicable and defined in the contract and this report, will be included in the numerator of the LR calculation for the risk corridor program. All capitation revenue including BCP Standard maternity kick payments, gross of P4P and net of provider access payments, will be included in the denominator of the LR calculation.

Consistent with contract expectations, DHS expects reimbursement made for covered services should be at market-based levels and should incent efficient and high-quality care. As such, DHS reserves the right to review encounter data and other information associated with such payments and adjust the risk corridor calculation as necessary to reflect those expectations.

Any payment or recoupment amount from the risk corridor will be included in the denominator of the federal medical loss ratio (MLR) for purposes of submitting CY 2025 MLR calculations to CMS.

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State of Wisconsin Department of Health Services Calendar Year 2025 Capitation Rate Development SSI Medicaid Managed Care Program

Related Party Expenses

The 2024-2025 HMO contract with DHS requires additional consideration for payments made to related party providers:

- a. Related party expenses reported in the numerator must not be materially above the fee-for-service reimbursement rate for services provided, multiplied by the average provider contracting adjustment from the capitation rate development.
- b. This requirement may be waived at the sole discretion of the Department if the HMO can demonstrate both that:
 - i. The reimbursement rates to the related party for the services in question do not exceed the rates paid to entities that are not related for the same or similar services, and
 - ii. A material percentage of its expenditures for the services in question are being paid to entities that are not related.
- c. This requirement may be waived at the sole discretion of the Department if the provider can demonstrate that:
 - i. The reimbursement rates do not exceed the rates that the provider receives from entities that are not related parties.
 - ii. A material percentage of its reimbursement for the services in question are being received from entities that are not related.
- d. Related party is defined as any type of arrangement with an entity that is associated with the HMO through any form of common, privately-held ownership, control, or investment.

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V. CAPITATION RATES FOR ENHANCED FMAP SERVICES

DHS will receive enhanced FMAP for certain preventive services provided without member copayments, family planning services, services provided to Native Americans or Alaskan Native members at facilities officially recognized as Indian Health Services (IHS) facilities during 2025.

All ARPA services except DME increased 5% effective January 1, 2022. HMOs are required to continue passing this reimbursement increase to providers in 2025, and DHS will test that reimbursement increases to providers related to ARPA are greater than or equal to the enhanced FMAP for ARPA services from April 1, 2021 through March 31, 2022.

This section of the report documents the development of the 2025 capitation rates for preventive, family planning, and IHS services eligible for enhanced FMAP, as well as the portion of the projected medical cost attributed to the 5% fee increase for ARPA services effective January 1, 2022. There are no services eligible for enhanced FMAP in the dental or chiropractic capitation rates.

The medical capitation rates for services eligible for enhanced FMAP are summarized in the following exhibits:

- Exhibit 20: Overall FMAP capitation rates
- Exhibit 21: FMAP capitation rates for SSI Medicaid Only rate cells (preventive services)
- Exhibit 22A: FMAP capitation rates for SSI Medicaid Only rate cells (family planning services)
- Exhibit 22B: FMAP capitation rates for SSI Dual Eligible rate cells (family planning services)
- Exhibit 23: FMAP capitation rates for SSI Medicaid Only rate cells (IHS)
- Exhibit 24: Projected medical costs for ARPA reimbursement increase
- Exhibit 25A: Projected medical costs for ARPA reimbursement increase for SSI Medicaid Only rate cells
- Exhibit 25B: Projected medical costs for ARPA reimbursement increase for SSI Dual Eligible rate cells

A. SERVICES ELIGIBLE FOR ENHANCED FMAP

Appendix D includes a summary of the criteria DHS used to identify services eligible for enhanced FMAP from April 1, 2021 through March 31, 2022. We assigned the categories in the hierarchical order of IHS, family planning, and preventive so no services are double counted (the ARPA services subject to the 5% fee increase include some services in the other enhanced FMAP categories).

B. METHODOLOGY USED TO DEVELOP FMAP PORTION OF CAPITATION PAYMENTS

The methodology used to develop the portion of the medical capitation rates represented by enhanced FMAP services is summarized in the following steps:

- Project 2025 claim costs:
 - Preventive Services: The projected 2025 medical cost PMPM for zero copay preventive services is developed in Exhibit 2.
 - Family Planning Services: The projected 2025 medical cost PMPM for family planning services is developed in Exhibit 2.
 - IHS: The projected 2025 medical cost PMPM for IHS services is developed in Exhibit 2.
 - ARPA Services: The projected 2025 medical cost PMPM attributed to the January 1, 2022 fee increase related to ARPA services is developed using the criteria for the fee increases in Appendix D along with the results in Exhibit 2.

Please refer to Section II for a discussion of the base period data and adjustments and Section III for the assumptions used to project the base period experience to 2025.

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- Add administrative cost and margin allowance: The administrative cost and margin allowance is added to the projected claim costs in Exhibit 20. The administrative cost and margin allowance added to the services eligible for enhanced FMAP is the same as the allowance added to the total medical capitation rate and is summarized in Section III.E. We did not add any administrative cost or margin allowance attributed to the 5% fee increase for ARPA services.
- Allocate regional capitation rates / medical costs by rate cell: The medical capitation rates (non-ARPA) or medical costs (ARPA) are allocated by rate cell based on statewide rate cell factors normalized to the base period mix of member months by rate cell in each region. These calculations are shown in Exhibit 21 (preventive services), Exhibit 22 (family planning), Exhibit 23 (IHS), and Exhibit 25 (ARPA reimbursement increase). This methodology is described in detail in Section III.F.
- Apply P4P withholds (if applicable): The SSI Medicaid Only P4P withhold of 2.5% is applied to the capitation
 rates by rate cell in Exhibit 21 (preventive services), Exhibit 22 (family planning), and Exhibit 23 (IHS). This
 step does not apply to the SSI Dual Eligible capitation rates, since these payments are not subject to the P4P
 withhold.

This report assumes the reader is familiar with the State of Wisconsin's Medicaid program, its benefits, and rate setting principles. The report was prepared solely to provide assistance to DHS to set 2025 capitation rates for the SSI Medicaid managed care program. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This report should only be reviewed in its entirety.

VI. CMS RATE SETTING CHECKLIST

This section of the report lists each item in the CMS checklist and either discusses how DHS addresses each issue or directs the reader to other parts of this report. CMS uses the rate setting checklist to review and approve a state's Medicaid capitation rates.

AA.1.0 – OVERVIEW OF RATE SETTING METHODOLOGY

Please refer to Sections I through V of the report for a description of the rate setting methodology.

AA.1.1 – ACTUARIAL CERTIFICATION

Appendix E includes the actuarial certification.

AA.1.2 – PROJECTION OF EXPENDITURES

Exhibits 15 through 17 show the expected rate change from the 2024 to 2025 capitation rates by eligibility category, HMO, and rate cell excluding provider access payments.

AA.1.3 – RISK CONTRACTS

DHS' contract with the HMO receiving the capitation rates in this report meets the criteria of a risk contract.

AA.1.4 – RATE MODIFICATIONS

The capitation rates in this report are the initial rates for the contract period.

NOTE - THERE IS NO ITEM AA.1.5 IN THE RATE SETTING CHECKLIST

AA.1.6 - LIMIT ON PAYMENT TO OTHER PROVIDERS

It is our understanding no payment is made to a provider other than the HMOs for services available under the contract.

AA.1.7 – RISK AND PROFIT

Targeted margin is considered as part of the final rate development as described in Section III.E of the report.

AA.1.8 – FAMILY PLANNING ENHANCED MATCH

DHS claims enhanced match for family planning services and the administrative and margin portion associated with the delivery of those services. Please refer to Section V of this report for the development of capitation rates for services eligible for enhanced match.

AA.1.9 - INDIAN HEALTH SERVICE FACILITY ENHANCED MATCH

DHS claims enhanced match for services provided to Native Americans or Alaskan Native members at facilities officially recognized as IHS facilities and the administrative and margin associated with the delivery of these services for the population covered under this program. Please refer to Section V of this report for the development of capitation rates for services eligible for enhanced match.

AA.1.10 – NEWLY ELIGIBLE ENHANCED MATCH

Wisconsin has not expanded its Medicaid eligibility rules to include adult populations that can be covered under the Medicaid expansion provisions of the Affordable Care Act.

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AA.1.11 – RETROACTIVE ADJUSTMENTS

Please see response to Section AA.1.4. Any future retroactive capitation adjustments will be limited to a maximum period of two years.

AA.2.0 – BASED ONLY UPON SERVICES COVERED UNDER THE STATE PLAN

The Medicaid base data includes only State Plan services covered by the SSI Medicaid managed care program, including Medicare crossover benefits, IMD (with adjustments), "Sub-Acute Psychiatric Community-Based Psychiatric and Recovery Center Services" covered in lieu of inpatient psychiatric admissions, and medically tailored meals and nutritional counseling in lieu of future emergency department visits and inpatient admissions.

AA.2.1 – PROVIDED UNDER THE CONTRACT TO MEDICAID-ELIGIBLE INDIVIDUALS

Data for populations not eligible to enroll in an SSI HMO has been excluded from the base data. The payment rates provided under the contract are for Medicaid-eligible individuals only.

AA.2.2 – DATA SOURCES

Please refer to Section II.A of this report for a discussion of the base year utilization and cost data.

AA.3.0 – ADJUSTMENTS TO BASE YEAR DATA

All adjustments to the base year data are discussed in Sections II through IV of this report. In addition, each item in the checklist is addressed in items AA.3.1 – AA.3.17 below.

AA.3.1 – BENEFIT DIFFERENCES

The base data used to calculate the capitation rates only includes services covered under the managed care contract and the ILOS mentioned in item AA.2.0. Please see Section III.B. for details regarding benefit changes.

AA.3.2 – ADMINISTRATIVE COST ALLOWANCE CALCULATIONS

The administrative cost allowances are discussed in Section III.E of this report and summarized in Tables 15 and 16.

AA.3.3 – SPECIAL POPULATION ADJUSTMENTS

The base data used to calculate the capitation rates is consistent with the managed care population. No special population adjustments were necessary.

AA.3.4 – ELIGIBILITY ADJUSTMENTS

The base data used to calculate the capitation rates is consistent with the managed care population. No eligibility adjustments were necessary.

AA.3.5 - THIRD PARTY LIABILITY (TPL)

The HMOs are responsible for the collection of any TPL recoveries. As such, the HMO encounter data already includes the impact of TPL recoveries. Any TPL recovered outside of the encounter data (e.g., subrogation) is included in the "Payments Made Outside Encounter Data" row of Exhibits 1 and 2.

AA.3.6 – INDIAN HEALTH CARE PROVIDER PAYMENTS

The HMOs are responsible for the entirety of the IHC payments, which are fully reflected in the encounter data.

AA.3.7 – DSH PAYMENTS

DSH payments are not included in the capitation rates.

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AA.3.8 – FQHC AND RHC REIMBURSEMENT

HMOs are required to reimburse Federally Qualified Health Center (FQHC) and Rural Health Clinic (RHC) centers at a minimum of Medicaid rates.

AA.3.9 – GRADUATE MEDICAL EDUCATION (GME)

The State does not make HMO GME payments directly to providers.

AA.3.10 - COPAYMENTS, COINSURANCE, AND DEDUCTIBLES IN CAPITATED RATES

The base data reflects appropriate cost sharing provisions. No adjustments were necessary.

AA.3.11 - MEDICAL COST TREND INFLATION

Please refer to Sections III.A and III.C of this report.

AA.3.12 – UTILIZATION ADJUSTMENTS

Please refer to Sections III.B, III.C, and III.G of this report.

AA.3.13 – UTILIZATION AND COST ASSUMPTIONS

The base data for all capitation rates is appropriate for the populations to be covered. Managed care enrollment is mandatory for SSI Medicaid Only with few exemptions. The base utilization and cost data for the capitation rates includes HMO encounter data, HMO financial data, and FFS data.

The dental rates in Regions 1 to 4 are based on FFS data, since HMOs do not currently cover dental services in those regions. Chiropractic rates in all regions are based on FFS data, since no HMO was contracted to cover chiropractic services during the base period for SSI, and therefore, no SSI HMO encounter data is available.

AA.3.14 – POST-ELIGIBILITY TREATMENT OF INCOME (PETI)

The SSI program excludes members and services subject to this type of patient liability.

AA.3.15 - INCOMPLETE DATA ADJUSTMENT

The capitation rates include an adjustment to reflect IBNR claims. We also adjusted the HMO encounter data for apparent underreporting. See Section II.D for additional details.

AA.3.16 – PRIMARY CARE RATE ENHANCEMENT

The base period data excludes enhancements to payment rates made to primary care providers, which expired on December 31, 2014. Therefore, no adjustments were necessary.

AA.3.17 – HEALTH HOMES

The Wisconsin DHS has a health home pilot for members with AIDS / HIV who receive services provided through the AIDS Resource Center of Wisconsin (ARCW). Effective January 1, 2016, members enrolled in this health home pilot program were no longer required to disenroll from Medicaid managed care HMOs.

AA.4.0 – ESTABLISH RATE CATEGORY GROUPINGS

Please refer to Section I.B of this report.

AA.4.1 – ELIGIBILITY CATEGORIES

Please refer to Section I.B of this report.

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AA.4.2 – AGE

Please refer to Section I.B of this report.

AA.4.3 – GENDER

The capitation rates do not vary by gender.

AA.4.4 - LOCALITY / REGION

Please refer to Section I.B of this report.

AA.4.5 – RISK ADJUSTMENT

The SSI Medicaid Only medical capitation rates are risk adjusted using an actuarially sound CDPS+Rx methodology. The SSI Dual Eligible rates will not be risk adjusted. Please refer to Section IV.A for a description of the risk adjustment methodology.

AA.5.0 – DATA SMOOTHING

The medical capitation rate methodology uses the following smoothing technique:

 Capitation rates are first set by eligibility category and region in Exhibit 3 (medical), Exhibit 8 (dental), and Exhibit 13 (chiropractic). Statewide cost relationships are then used to develop statewide rate cell factors within each eligibility category, which are applied on a cost-neutral basis to convert the region capitation rates into capitation rates by rate cell and region in Exhibit 4 (medical), Exhibit 9 (dental), and Exhibit 14 (chiropractic).

AA.5.1 - COST-NEUTRAL DATA SMOOTHING ADJUSTMENT

Exhibit 4 (medical), Exhibit 9 (dental), and Exhibit 14 (chiropractic) demonstrate the rate cell factors are cost neutral in each individual region. Please see Section III.F for additional details.

AA.5.2 – DATA DISTORTION ADJUSTMENT

We did not identify any material distortions caused by special populations.

AA.5.3 – DATA SMOOTHING TECHNIQUES

We determined that data smoothing techniques other than those described in AA5.0 and AA.5.1 were not required.

AA.5.4 – RISK ADJUSTMENT

The SSI Medicaid Only medical capitation rates are risk adjusted using an actuarially sound CDPS+Rx methodology. The SSI Dual Eligible rates will not be risk adjusted. Please refer to Section IV.A for a description of the risk adjustment methodology.

AA.6.0 – STOP LOSS, REINSURANCE, OR RISK SHARING ARRANGEMENTS

DHS' contract with the HMOs does not include any provisions for stop loss, reinsurance, or risk sharing arrangements other than the risk corridor described in AA.6.3.

AA.6.1 – COMMERCIAL REINSURANCE

DHS does not require entities to purchase commercial reinsurance.

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AA.6.2 – SIMPLE STOP LOSS PROGRAM

None.

AA.6.3 – RISK CORRIDOR PROGRAM

The 2025 rates will include a two-way risk corridor as described in Section IV.D

AA.7.0 - INCENTIVE ARRANGEMENTS

None.

AA.7.1 - ELECTRONIC HEALTH RECORDS (EHR) INCENTIVE PAYMENTS

DHS has not implemented HMO incentive payments related to EHRs for the 2025 contract period.

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VII. RESPONSES TO 2024 THROUGH 2025 CMS MANAGED CARE RATE DEVELOPMENT GUIDE

SECTION I. MEDICAID MANAGED CARE RATES

1. General Information

- Rate period The capitation rates are in effect for the twelve-month period from January 1, 2025 through December 31, 2025.
- Actuarial rate certification See Appendix E.
- HMOs participating in the SSI program are required to offer a Dual Eligible Special Needs Plan (D-SNP). SSI Dual Eligible members can be enrolled in original Medicare or a Medicare Advantage plan.
- Final capitation rates Please refer to Exhibit 6 (medical capitation rates), Exhibit 11 (dental capitation rates), and Exhibit 14 (chiropractic capitation rates) for the final capitation rates. Exhibit 19 summarizes the final capitation rates for each coverage option (Medical only, Medical and Dental, Medical and Chiropractic, or All Services).
- Rate ranges Not applicable.
- Program descriptions See Section I.B.
- MLR The projected SSI MLR for 2025 is greater than 85%. There is no minimum MLR or remittance provision in place for the SSI program.
- Federal Medical Assistance Percentage The assumptions used to develop the projected benefit costs for covered populations are based on valid rate development standards and do not vary based on the rate of Federal financial participation associated with the covered populations.
- Cross-subsidies Payments from one rate cell are not cross-subsidized by payments from any other rate cell.
- Rate change from prior period See Section I.A. and Exhibits 15 to 17.
- Material changes to capitation rate methodology See Section I.C.
- COVID-19 pandemic and unwinding impacts:
 - Enrollment: DHS projects 2025 member months will be 7.7% lower for SSI Medicaid Only and 22.9% lower for the SSI Dual Eligible population than 2023 member months, which includes the impact of member redeterminations starting in June 2023.
 - Pandemic specific costs anticipated during 2025: We did not make any explicit adjustments related to the unwinding of the PHE for the 2025 capitation rates because we anticipate minimal population acuity changes from 2023 to 2025 based on the 2023 claims PMPM for eligible vs. ineligible members related to redeterminations. As mentioned in Section I.B., costs for COVID-19 vaccines will be covered as EBPs in 2025.
 - Risk mitigation: DHS will continue a combined BCP and SSI two-way risk corridor mechanism for 2025 to mitigate the significant uncertainty related to the unwinding of the PHE, similar to the arrangement from 2021 through 2024, as described in Section IV.D.

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2. Data

- Service data sources See Sections II.A through II.C.
- Validation and quality adjustments See Section II.D.
- Changes in data sources Base period HMO encounter, HMO financial, and FFS data were updated from calendar year 2022 to calendar year 2023 (and continued to also use 2022 for SSI Dual Eligible).
- Other data adjustments See Section II.D.
- Blending of data sources Not applicable.
- Data reliance Please refer to the actuarial certification included as Appendix A for the data reliance letter provided by DHS.

3. Projected Benefit Costs and Trends

- Please refer to Section III of this report for the methodology and assumptions we used to project contract period benefit costs. These assumptions do not vary based on the rate of federal financial participation associated with the covered populations.
- Changes in covered services and benefits:
 - Various legislative and program changes effective between the base period and contract period – See Section III.B. The costs associated with IMD stays of more than 15 days within a given month were removed from the base data, along with the member months and non-IMD claims for these members.
- Projected benefit cost trends:
 - Annual trend assumptions excluding Medicaid FFS reimbursement changes See Section III.C.
 - Medicaid reimbursement changes between the base period and contract period See Section III.A.
- Mental Health Parity and Addiction Equity Act No additional services were necessary to add to the program to achieve compliance with the Act.

ILOS – See the list of 2025 ILOS services in Section II.B. The new meals ILOS effective January 1, 2025 is described in Section III.B. The projected 2025 SSI ILOS Cost Percentage (excluding short-term stays in an IMD) is 1.0% calculated as the projected SSI ILOS cost of \$3,790,350 divided by the projected SSI total capitation of \$385,251,170. The projected 2025 SSI ILOS Cost Percentage is 0.9% for meals and 0.1% for sub-acute psychiatric.

- IMD services Reimbursement adjustments for IMDs are documented in Section III.A, and benefit
 adjustments are documented in Section III.B.
- Retrospective eligibility periods:
 - HMOs are not responsible for claims incurred during retroactive eligibility periods. If there are claims for retrospective disenrollment periods, these claims are excluded from the base period encounter data, since there is no corresponding eligibility record in the eligibility data. There is no explicit data adjustment to the capitation rates to reflect the impact of claim payments made for retroactively disenrolled members. However, the missing data adjustments add these costs into the base data.
- Overpayments to providers We collected information on HMO recoveries for overpayments to providers during 2023 as part of their financial template submission and included these recoveries to develop the 2025 capitation rates.

This report assumes the reader is familiar with the State of Wisconsin's Medicaid program, its benefits, and rate setting principles. The report was prepared solely to provide assistance to DHS to set 2025 capitation rates for the SSI Medicaid managed care program. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This report should only be reviewed in its entirety.

- Changes in covered services and benefits There were no benefit changes between the base period and contract period other than the covered service changes described in Section III.B.
- Other adjustments Not applicable.
- Final projected benefit costs See Exhibit 3 (medical capitation rates), Exhibit 8 (dental capitation rates), and Exhibit 13 (chiropractic capitation rates).
- Conditions of any litigation to which the state is subjected Not applicable.
- We estimate the aggregate cost impact of program changes deemed immaterial to be less than 0.1% of capitation.
- 4. Special Contract Provisions Related to Payment
 - Incentive Arrangements Not applicable
 - Withhold Arrangements See Section IV.B
 - Risk Sharing See Section IV.D
 - The risk sharing arrangement is consistent with pricing assumptions used in capitation rate development.
 - The risk sharing arrangement will not result in a remittance / payment or receivable if calculated based on pricing assumptions used in capitation rate development (i.e., if projected claims are equal to projected claims, the risk sharing remittance / payment will be \$0).
 - State Directed Payments See Section IV.C

DHS will submit 438.6(c) preprints to CMS for each state directed payment utilized by the SSI program and described in the following table:

Control name of the state directed payment	Type of payment	Brief description	Is the payment included as a rate adjustment or separate payment term?
Provider Access Payments	Uniform dollar	Eligible facilities are paid access fees by the HMOs for eligible inpatient and outpatient utilization.	Separate payment term included in capitation rates – see Exhibit 18.
Ambulance Payments	Uniform dollar	Eligible providers are paid access fees by the HMOs for eligible trips.	Rate adjustment included in capitation rates – see Exhibits 26 and 27.
Sub-acute Psychiatric Community-Based Psychiatric and Recovery Center Services	Minimum and maximum fee schedule	\$450 per diem based on the State Directed Payment as an ILOS.	Neither – the base period includes claims reimbursed at \$450 per diem.
Fee Increase for HCBS related to ARPA enhanced FMAP	Uniform percentage	HMOs must pay at least the Medicaid fee schedule after the 5% increase in fees for certain HCBS effective January 1, 2022 related to the ARPA enhanced FMAP from April 1, 2021 through March 31, 2022.	Rate adjustment – the portion of the projected medical costs attributed to the 5% fee increase for these services is shown in Exhibits 25A and 25B.

This report assumes the reader is familiar with the State of Wisconsin's Medicaid program, its benefits, and rate setting principles. The report was prepared solely to provide assistance to DHS to set 2025 capitation rates for the SSI Medicaid managed care program. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This report should only be reviewed in its entirety.

These 2025 preprint arrangements are consistent with this 2025 rate certification. The ambulance preprint is new for 2025, and the other preprints are consistent with the prior 2024 preprint arrangements approved by CMS, except for updated funding amounts.

The following table includes details for the state directed payment incorporated as a rate adjustment:

Control name of the state directed payment	Rate cells affected	Impact	Description of the adjustment	Confirmation the rates are consistent with the preprint	For maximum fee schedules, provide the information requested in (E) below
Ambulance Payments	All SSI Medicaid Only rate cells	See the PMPM amounts in Exhibit 26 and 27 and the projected aggregate amounts in Table 18.	DHS provides funding to promote access for Medicaid individuals to ambulance services	Confirmed	Not applicable
Fee Increase for HCBS related to ARPA enhanced FMAP	All SSI Medicaid Only rate cells	Refer to Exhibits 25A and 25B for the portion of the projected medical costs by rate cell attributed to this 5% fee increase related to ARPA services	We applied a 5% increase to applicable procedure codes for certain provider contracts	Confirmed	Not applicable

The following table includes details for the state directed payment incorporated as a separate payment term:

Control name of the state directed payment	Aggregate amount included in the certificatio n	Statement that the actuary is certifying the separate payment term	The magnitude on a PMPM basis	Confirmation the rates are consistent with the preprint	Confirmation that the state and actuary will submit required documentation at the end of the rating period
Provider Access Payments	Refer to Table 17	Confirmed	Refer to Exhibit 18A	Confirmed	Confirmed

Refer to Section IV.C for a description of the data, assumptions, and methodologies.

- There are no other directed payments in the SSI program that are not addressed in this rate certification.
- There are no requirements regarding the reimbursement rates the HMOs must pay to any providers other than the arrangements disclosed here and in Section IV.C.
- Pass-through payments Not applicable.

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5. Projected Non-Benefit Costs

- Assumptions used to project non-benefit costs do not vary based on the rate of federal financial participation associated with the covered populations.
- Administrative costs and provision for margin See Section III.E.
- Historical administrative costs reported by HMOs See Table 15 in Section III.E.

6. Risk Adjustment

- See Section IV.A and Exhibits 5A and 6A.
- 7. Acuity Adjustments
 - Not applicable.

SECTION II. MEDICAID MANAGED CARE RATES WITH LONG-TERM SERVICES

This section does not apply, as SSI is not a primarily long-term care service program.

SECTION III. NEW ADULT POPULATION CAPITATION RATES

This section is not applicable. There was no SSI Medicaid expansion due to the Affordable Care Act.

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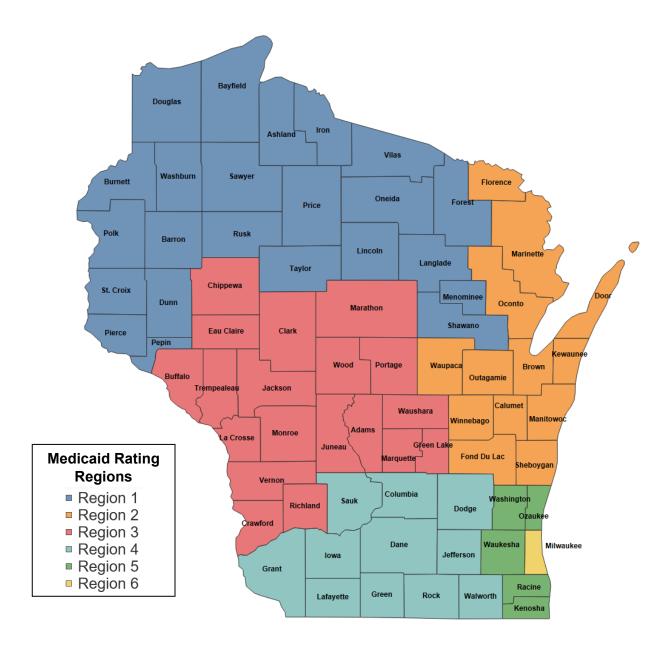
2025 RATE EXHIBITS (Provided In Excel)

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APPENDIX A

Mapping of Wisconsin Counties to Medicaid Rate Regions

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State of Wisconsin Department of Health Services Calendar Year 2025 Capitation Rate Development SSI Medicaid Managed Care Program

APPENDIX B Custom Risk Model Weights (Provided In Excel)

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APPENDIX C Custom Risk Model Category Mapping (Provided In Excel)

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Enhanced FMAP Identification Criteria

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ENHANCED FMAP IDENTIFICATION CRITERIA

We identified the family planning services, Indian Health Services (IHS), and preventive services eligible for enhanced FMAP using FMAP indicators in the encounter data.

We identified the American Rescue Plan Act (ARPA) services eligible for the enhanced FMAP from April 1, 2021 to March 31, 2022 and the 5% reimbursement increase effective January 1, 2022 based on criteria provided by DHS.

FAMILY PLANNING SERVICES

Family planning claims are identified as service codes 48 (Family Planning) and 50 (FQHC) and the specific sub-category of service codes listed below.

	Wisconsin Department of Health Services Codes Used to Identify Enhanced Match Family Planning Claims					
Category of Service	Sub-Category of Service	Description				
48	05	Sterilizations				
48	10	Clinic				
48	20	Outpatient Hospital				
48	25	Physician / Nurse Practitioner				
48	35	Lab and X-Ray Services				
48	40	Other				
50	06	Sterilizations				
50	09	Family Planning Clinic				
50	15	Family Planning Other				

INDIAN HEALTH SERVICES

IHS claims are identified as services provided to Native Americans or Alaskan Native members at facilities officially recognized as IHS facilities.

ZERO COPAY PREVENTIVE SERVICES

Zero copay preventive services are identified using the following procedure codes. The codes in procedure code group 5048 require modifier 33, while the codes in procedure group 5047 do not require a modifier.

Wisconsin Department of Health Services Procedure Codes Used to Identify Enhanced Match Zero Copay Preventive Claims					
Procedure Code	Procedure Group Type	Procedure Code Modifier			
77057	5047	N/A			
86631	5047	N/A			
86632	5047	N/A			
87110	5047	N/A			
87270	5047	N/A			
87320	5047	N/A			
87391	5047	N/A			
87490	5047	N/A			
87491	5047	N/A			
87492	5047	N/A			
87623	5047	N/A			
87624	5047	N/A			
87625	5047	N/A			
87806	5047	N/A			
87810	5047	N/A			
88141	5047	N/A			
88142	5047	N/A			
88143	5047	N/A			
88147	5047	N/A			
88148	5047	N/A			
88150	5047	N/A			

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Wisconsin Department of Health Services						
	Procedure Codes Used to Identify Enhanced Match Zero Copay Preventive Claims					
Procedure Code	Procedure Group Type	Procedure Code Modifier				
88152	5047	N/A				
88153	5047	N/A				
88154	5047	N/A				
88155	5047	N/A				
88164	5047	N/A				
88165	5047	N/A				
88166	5047	N/A				
<u>88167</u> 88174	<u>5047</u> 5047	N/A				
88174	5047	N/A N/A				
	5047					
<u>90620</u> 90621	5047	N/A N/A				
90632	5047	N/A N/A				
90633	5047	N/A				
90636	5047	N/A				
90649	5047	N/A N/A				
90650	5047	N/A				
90651	5047	N/A				
90656	5047	N/A				
90658	5047	N/A				
90660	5047	N/A				
90670	5047	N/A				
90703	5047	N/A				
90707	5047	N/A				
90714	5047	N/A				
90715	5047	N/A				
90716	5047	N/A				
90732	5047	N/A				
90733	5047	N/A				
90734	5047	N/A				
90736	5047	N/A				
90740	5047	N/A				
90743	5047	N/A				
90744	5047	N/A				
90746	5047	N/A				
90747	5047	N/A				
99173	5047	N/A				
99188	5047	N/A				
99383	5047	N/A				
99384	5047	N/A				
99385	5047	N/A				
99386	5047	N/A				
99387	5047	N/A				
99393	5047	N/A				
99394	5047	N/A				
99395	5047	N/A				
99396	5047	N/A				
99397	5047	N/A				
99401	5047	N/A				
<u>99402</u> 99403	5047 5047	N/A N/A				
99403		N/A N/A				
	5047	N/A N/A				
<u>99406</u> 99407	5047	N/A N/A				
	5047	N/A N/A				
99408	5047	N/A N/A				
<u>99409</u> 99411	5047 5047	N/A N/A				
99411	0U4 <i>1</i>	IN/A				

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Wisconsin Department of Health Services						
Procedure Codes U	Procedure Codes Used to Identify Enhanced Match Zero Copay Preventive Claims					
Procedure Code	Procedure Group Type	Procedure Code Modifier				
99412	5047	N/A				
A4281	5047	N/A				
A4282	5047	N/A				
A4283	5047	N/A				
A4284	5047	N/A				
A4285	5047	N/A				
A4286	5047	N/A				
E0602	5047	N/A				
E0603	5047	N/A				
E0604	5047	N/A				
G0123	5047	N/A				
<u>G0124</u>	5047	N/A				
<u>G0141</u>	5047	N/A				
G0143	5047	N/A				
<u> </u>	5047	N/A				
<u> </u>	<u>5047</u> 5047	N/A N/A				
G0147 G0148	5047	N/A N/A				
G0148 G0202	5047	N/A N/A				
G0202 G0297	5047	N/A N/A				
G0297 G0389	5047	N/A N/A				
H0002	5047	N/A				
H0002	5047	N/A				
H0049	5047	N/A				
H0050	5047	N/A				
H1003	5047	N/A				
S3620	5047	N/A				
S9443	5047	N/A				
44388	5048	33				
44389	5048	33				
44390	5048	33				
44391	5048	33				
44392	5048	33				
44393	5048	33				
44394	5048	33				
44397	5048	33				
44401	5048	33				
44402	5048	33				
44403	5048	33				
44404	5048	33				
44405	5048	33				
44406	5048	33				
44407	5048	33				
44408	5048	33				
45330	5048	33				
45331	5048	33				
45332	5048	33				
45333	5048	33				
45334	5048	33				
45335	5048	33				
45337	5048	33				
45338	5048	33				
45339	5048	33				
45340	5048	33				
45341	5048	33				
45342	5048	33				
45345	5048	33				

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	Wisconsin Department of Health Services				
Procedure Codes Us Procedure Code	ed to Identify Enhanced Match Zero Co Procedure Group Type	ppay Preventive Claims Procedure Code Modifier			
45346	5048	33			
45347	5048	33			
45349	5048	33			
45350	5048	33			
45355	5048	33			
45378	5048	33			
45379	5048	33			
45380	5048	33			
45381	5048	33			
45382	5048	33			
45383	5048	33			
45384	5048	33			
45385	5048	33			
45386	5048	33			
45387	5048	33			
45388	5048	33			
45389	5048	33			
45390	5048	33			
45392	5048	33			
45393	5048	33			
45398	5048	33			
76705	5048	33			
76770	5048	33			
76775	5048	33			
76977	5048	33			
77051	5048	33			
77052	5048	33			
77055	5048	33			
77056	5048	33			
77078	5048	33			
77079	5048	33			
77080	5048	33			
77081 77082	<u>5048</u> 5048	33			
80055	5048	<u> </u>			
80055	5048	33			
80422	5048	33			
82270	5048	33			
82274	5048	33			
82465	5048	33			
82728	5048	33			
82947	5048	33			
82948	5048	33			
82950	5048	33			
82951	5048	33			
82952	5048	33			
83020	5048	33			
83021	5048	33			
83700	5048	33			
83701	5048	33			
83704	5048	33			
83718	5048	33			
83721	5048	33			
84030	5048	33			
84443	5048	33			
84478	5048	33			
85025	5048	33			

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	Wisconsin Department of Health Servic	
Procedure Codes Us Procedure Code	sed to Identify Enhanced Match Zero Co Procedure Group Type	ppay Preventive Claims Procedure Code Modifier
86592	5048	33
86593	5048	33
86689	<u> </u>	33
86701		33
86702	5048	33
86703	5048	33
86704	5048	33
86705	5048	33
86706	5048	33
86900	5048	33
86901	5048	33
87070	5048	33
87081	5048	33
87086	5048	33
87088	5048	33
87340	5048	33
87341	5048	33
87389	5048	33
87390	5048	33
87534	5048	33
87535	5048	33
87536	5048	33
87590	5048	33
87591	5048	33
87592	5048	33
87850	5048	33
92002	5048	33
92004	5048	33
92012	5048	33
92014	5048	33
92587	5048	33
96040	5048	33
96150	5048	33
96151	5048	33
96152	5048	33
96153	5048	33
96154	5048	33
99174	5048	33
99201	5048	
99201	5048	<u> </u>
99203	5048	33
99204	5048	33
99205	5048	33
99211	5048	33
99212	5048	33
99213	5048	33
99214	5048	33
99215	5048	33
G0204	5048	33
G0206	5048	33

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ENHANCED FMAP IDENTIFICATION CRITERIA

ARPA SERVICES

ARPA services are identified using the following procedure codes, provider contracts, billing provider types, and procedure code modifiers. All ARPA services except DME increased 5% effective January 1, 2022 and are identified in the "Reimbursement Increase" column. HMOs are required to pass this reimbursement increase to providers, and DHS will test that reimbursement increases to providers related to ARPA are greater than or equal to the enhanced FMAP for ARPA services from April 1, 2021 to March 31, 2022.

	Wisconsin Department of Health Services Codes Used to Identify Enhanced Match ARPA Claims				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increase	
90785	MHAOD	N/A	N/A	Yes	
90791	MHAOD	N/A	N/A	Yes	
90792	MHAOD	N/A	N/A	Yes	
90832	MHAOD	N/A	N/A	Yes	
90833	MHAOD	N/A	N/A	Yes	
90834	MHAOD	N/A	N/A	Yes	
90836	MHAOD	N/A	N/A	Yes	
90837	MHAOD	N/A	N/A	Yes	
90838	MHAOD	N/A	N/A	Yes	
90839	MHAOD	N/A	N/A	Yes	
90840	MHAOD	N/A	N/A	Yes	
90845	MHAOD	N/A	N/A	Yes	
90846	MHAOD	N/A	N/A	Yes	
90847	MHAOD	N/A	N/A	Yes	
90849	MHAOD	N/A	N/A	Yes	
90853	MHAOD	N/A	N/A	Yes	
90865	MHAOD	N/A	N/A	Yes	
90870	MHAOD	N/A	N/A	Yes	
90875	MHAOD	N/A	N/A	Yes	
90876	MHAOD	N/A	N/A	Yes	
90880	MHAOD	N/A	N/A	Yes	
90887	MHAOD	N/A	N/A	Yes	
90899	MHAOD	N/A	N/A	Yes	
96156	MHAOD	N/A	N/A	Yes	
96158	MHAOD	N/A	N/A	Yes	
96159	MHAOD	N/A	N/A	Yes	
96164	MHAOD	N/A	N/A	Yes	
96165	MHAOD	N/A	N/A	Yes	
96167	MHAOD	N/A	N/A	Yes	
96168	MHAOD	N/A	N/A	Yes	
96170	MHAOD	N/A	N/A	Yes	
96171	MHAOD	N/A	N/A	Yes	
99354	MHAOD	N/A	N/A	Yes	
99355	MHAOD	N/A	N/A	Yes	
H0005	MHAOD	N/A	N/A	Yes	
H0022	MHAOD	N/A	N/A	Yes	
H0046	MHAOD	N/A	N/A	Yes	
H0047	MHAOD	N/A	N/A	Yes	
T1006	MHAOD	N/A	N/A	Yes	
92507	HHPC	N/A	N/A	Yes	
97139	HHPC	N/A	N/A	Yes	
97799	HHPC	N/A	N/A	Yes	
99509	HHPC	N/A	N/A	Yes	
99600	HHPC	N/A	N/A	Yes	
S9123	HHPC	N/A	N/A	Yes	
S9124	HHPC	N/A	N/A	Yes	
T1001	HHPC	N/A	N/A	Yes	
T1019	HHPC	N/A	N/A	Yes	
T1021	HHPC	N/A	N/A	Yes	

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Wisconsin Department of Health Services Codes Used to Identify Enhanced Match ARPA Claims				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas
T1502	HHPC	N/A	N/A	Yes
99504	HCRS	N/A	N/A	Yes
G0506	HCMCR	N/A	N/A	Yes
T2023	HCMCR	N/A	N/A	Yes
G9012	CSMGT	N/A	N/A	Yes
H0001	CSMGT	N/A	N/A	Yes
H0006	CSMGT	N/A	N/A	Yes
T1017	CSMGT	N/A	N/A	Yes
T2023	CSMGT	N/A	N/A	Yes
T1016	HCCM	N/A	N/A	Yes
T1017	HCCM	N/A	N/A	Yes
97763	REHAB	04	N/A	Yes
97597	REHAB	04	N/A	Yes
97535	REHAB	04	N/A	Yes
97533	REHAB	04	N/A	Yes
97161	REHAB	04	N/A	Yes
97130	REHAB	04	N/A	Yes
97129	REHAB	04	N/A	Yes
97598	REHAB	04	N/A	Yes
97542	REHAB	04	N/A	Yes
97168	REHAB	04	N/A	Yes
97140	REHAB	04	N/A	Yes
97761	THERP	N/A	N/A	Yes
97530	THERP	N/A	N/A	Yes
97124	THERP	N/A	N/A	Yes
97112	THERP	N/A	N/A	Yes
97110	THERP	N/A	N/A	Yes
97032	THERP	N/A	N/A	Yes
97022	THERP	N/A	N/A	Yes
97018	THERP	N/A	N/A	Yes
97016	THERP	N/A	N/A	Yes
97035	THERP	N/A	N/A	Yes
90901	THERP	N/A	N/A	Yes
97024	THERP	N/A	N/A	Yes
93797	THERP	N/A	N/A	Yes
94667	THERP	N/A	N/A	Yes
97026	THERP	N/A	N/A	Yes
97028	THERP	N/A	N/A	Yes
97036	THERP	N/A	N/A	Yes
97039	THERP	N/A	N/A	Yes
97113	THERP	N/A	N/A	Yes
97116	THERP	N/A	N/A	Yes
G0281	THERP	N/A	N/A	Yes
93798	THERP	N/A	N/A	Yes
94668	THERP	N/A	N/A	Yes
G0283	THERP	N/A	N/A	Yes
97150	THERP	N/A	N/A	Yes
31575	THERP	N/A	N/A	Yes
31579	THERP	N/A	N/A	Yes
92520	THERP	N/A	N/A	Yes
92521	THERP	N/A	N/A	Yes
92557	AUDHA	N/A	N/A	Yes
92541	AUDHA	N/A	N/A	Yes
92531	AUDHA	N/A	N/A	Yes
92516	AUDHA	N/A	N/A	Yes
69210	AUDHA	N/A	N/A	Yes
92590	AUDHA	N/A	N/A	Yes

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Wisconsin Department of Health Services Codes Used to Identify Enhanced Match ARPA Claims				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas
92601	AUDHA	N/A	N/A	Yes
92607	THERP	N/A	N/A	Yes
92614	THERP	N/A	N/A	Yes
92620	AUDHA	N/A	N/A	Yes
92625	AUDHA	N/A	N/A	Yes
92630	AUDHA	N/A	N/A	Yes
92633	AUDHA	N/A	N/A	Yes
92700	THERP	N/A	N/A	Yes
96105	THERP	N/A	N/A	Yes
92508	THERP	N/A	N/A	Yes
92512	THERP	N/A	N/A	Yes
92524	THERP	N/A	N/A	Yes
92526	THERP	N/A	N/A	Yes
92534	AUDHA	N/A	N/A	Yes
92548	AUDHA	N/A	N/A	Yes
92593	AUDHA	N/A	N/A	Yes
92604	AUDHA	N/A	N/A	Yes
92612	THERP	N/A	N/A	Yes
92621	AUDHA	N/A	N/A	Yes
92627	AUDHA	N/A	N/A	Yes
A0090	SMV	N/A	N/A	Yes
A0120 A0130	SMV	N/A	N/A N/A	Yes
	SMV	N/A		Yes
A0170 S0209	SMV SMV	N/A N/A	N/A N/A	Yes Yes
	SMV	N/A N/A	N/A	Yes
T2001	SMV	N/A N/A	N/A N/A	Yes
T2003	SMV	N/A N/A	N/A	Yes
T2005	SMV	N/A N/A	N/A	Yes
T2049	SMV	N/A	N/A	Yes
94762	N/A	N/A	NU	No
94772	N/A	N/A	NU	No
A4210	N/A	N/A	NU	No
A4566	N/A	N/A	NU	No
A4611	N/A	N/A	NU	No
A4612	N/A	N/A	NU	No
A4613	N/A	N/A	NU	No
A4630	N/A	N/A	NU	No
A4635	N/A	N/A	NU	No
A4636	N/A	N/A	NU	No
A4637	N/A	N/A	NU	No
A4640	N/A	N/A	NU	No
A4660	N/A	N/A	NU	No
A4663	N/A	N/A	NU	No
A4670	N/A	N/A	NU	No
A5500	N/A	N/A	NU	No
A5501	N/A	N/A	NU	No
A5503	N/A	N/A	NU	No
A5504	N/A	N/A	NU	No
A5505	N/A	N/A	NU	No
A5506	N/A	N/A	NU	No
A5507	N/A	N/A	NU	No
A5512	N/A	N/A	NU	No
A5513	N/A	N/A	NU	No
A5514	N/A	N/A	NU	No
A6502	N/A	N/A	NU	No
A6503	N/A	N/A	NU	No

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		sin Department of Health Se o Identify Enhanced Match /				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
A6504	N/A	N/A	NU	No		
A6505	N/A	N/A	NU	No		
A6506	N/A	N/A	NU	No		
A6507	N/A	N/A	NU	No		
A6508	N/A	N/A	NU	No		
A6509	N/A	N/A	NU	No		
A6510	N/A	N/A	NU	No		
A6511	N/A	N/A	NU	No		
A6513	N/A	N/A	NU	No		
A6530	N/A	N/A	NU	No		
A6531	N/A	N/A	NU	No		
A6532	N/A	N/A	NU	No		
A6533	N/A	N/A	NU	No		
A6534	N/A	N/A	NU	No		
A6535	N/A	N/A	NU	No		
A6536	N/A	N/A	NU	No		
A6537	N/A	N/A	NU	No		
A6538	N/A	N/A	NU	No		
A6539	N/A	N/A	NU	No		
A6540	N/A	N/A	NU	No		
A6541	N/A	N/A	NU	No		
A6544	N/A	N/A	NU	No		
A6545	N/A	N/A	NU	No		
A6549 A6549	N/A N/A	N/A N/A	RR NU	No No		
A6549 A7020	N/A N/A	N/A N/A	NU	No		
A7020 A8000	N/A N/A	N/A N/A	NU	No		
A8000	N/A N/A	N/A	NU	No		
A8002	N/A	N/A	NU	No		
A8003	N/A	N/A	NU	No		
A8004	N/A	N/A	NU	No		
A9281	N/A	N/A	NU	No		
A9284	N/A	N/A	NU	No		
B9002	N/A	N/A	NU	No		
B9002	N/A	N/A	RR	No		
B9004	N/A	N/A	NU	No		
B9004	N/A	N/A	RR	No		
B9006	N/A	N/A	NU	No		
B9006	N/A	N/A	RR	No		
E0100	N/A	N/A	NU	No		
E0105	N/A	N/A	NU	No		
E0110	N/A	N/A	NU	No		
E0111	N/A	N/A	NU	No		
E0112	N/A	N/A	NU	No		
E0113	N/A	N/A	NU	No		
E0114	N/A	N/A	NU	No		
E0116	N/A	N/A	NU	No		
E0118	N/A	N/A	NU	No		
E0130	N/A	N/A	NU	No		
E0130	N/A	N/A	RR	No		
E0135	N/A	N/A	NU	No		
E0135	N/A	N/A	RR	No		
E0140	N/A	N/A	NU	No		
E0140	N/A	N/A	RR	No		
E0141	N/A	N/A	NU	No		
E0141	N/A	N/A	RR	No		
E0143	N/A	N/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match /		Reimbursement Increase		
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increase		
E0143	N/A	N/A	RR	No		
E0147	N/A	N/A	NU	No		
E0147	N/A	N/A	RR	No		
E0148	N/A	N/A	NU	No		
E0148	N/A	N/A	RR	No		
E0149	N/A	N/A	NU	No		
E0149	N/A	N/A	RR	No		
E0153	N/A	N/A	NU	No		
E0154	N/A	N/A	NU	No		
E0155	N/A	N/A	NU	No		
E0156	N/A	N/A	NU	No		
E0157 E0158	N/A N/A	N/A N/A	NU NU	No		
E0158 E0159	N/A N/A	N/A N/A	NU	No No		
E0159 E0160	N/A N/A	N/A N/A	NU	No		
E0160	N/A N/A	N/A N/A	NU	No		
E0162	N/A	N/A N/A	NU	No		
E0163	N/A	N/A	NU	No		
E0163	N/A	N/A	RR	No		
E0165	N/A	N/A	NU	No		
E0167	N/A	N/A	NU	No		
E0168	N/A	N/A	NU	No		
E0175	N/A	N/A	NU	No		
E0181	N/A	N/A	NU	No		
E0181	N/A	N/A	RR	No		
E0182	N/A	N/A	NU	No		
E0182	N/A	N/A	RR	No		
E0184	N/A	N/A	NU	No		
E0185	N/A	N/A	NU	No		
E0185	N/A	N/A	RR	No		
E0186	N/A	N/A	NU	No		
E0186	N/A	N/A	RR	No		
E0187	N/A	N/A	NU	No		
E0187	N/A	N/A	RR	No		
E0188	N/A	N/A	NU	No		
E0189	N/A	N/A	NU	No		
E0191	N/A	N/A	NU	No		
E0193	N/A	N/A	RR	No		
E0194	N/A	N/A	RR	No		
E0196	N/A	N/A	NU	No		
E0196	N/A	N/A	RR	No		
E0197 E0197	N/A N/A	N/A N/A	NU RR	No No		
E0197 E0198	N/A N/A	N/A N/A	NU RR	No		
E0198 E0199	N/A N/A	N/A N/A	NU NU	No		
E0199 E0200	N/A N/A	N/A N/A	NU	No		
E0200	N/A N/A	N/A N/A	NU	No		
E0205	N/A	N/A N/A	NU	No		
E0205	N/A	N/A N/A	NU	No		
E0213	N/A	N/A	NU	No		
E0242	N/A	N/A	NU	No		
E0243	N/A	N/A	NU	No		
E0244	N/A	N/A	NU	No		
E0245	N/A	N/A	NU	No		
E0245	N/A	N/A	RR	No		
E0246	N/A	N/A	NU	No		
E0247	N/A	N/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match A				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
E0247	N/A	N/A	RR	No		
E0248	N/A	N/A	NU	No		
E0248	N/A	N/A	RR	No		
E0250	N/A	N/A	NU	Νο		
E0250	N/A	N/A	RR	Νο		
E0251	N/A	N/A	NU	No		
E0251	N/A	N/A	RR	No		
E0255	N/A	N/A	NU	No		
E0255	N/A	N/A	RR	No		
E0256	N/A	N/A	NU	No		
E0256	N/A	N/A	RR	No		
E0260	N/A	N/A	NU	No		
E0260	N/A	N/A	RR	No		
E0261	N/A	N/A	NU	No		
E0261	N/A	N/A	RR	No		
E0265	N/A	N/A	NU	No		
E0265	N/A	N/A	RR	No		
E0266	N/A	N/A	NU	No		
E0266	N/A	N/A	RR	No		
E0271	N/A	N/A	NU	No		
E0272	N/A	N/A	NU	No		
E0275	N/A	N/A	NU	No		
E0276	N/A	N/A	NU	No		
E0277	N/A	N/A	NU	No		
E0277	N/A	N/A	RR	No		
E0290	N/A	N/A	NU	No		
E0290	N/A	N/A	RR	No		
E0291	N/A	N/A	NU	No		
E0291	N/A	N/A	RR	No		
E0292	N/A	N/A	NU	No		
E0292	N/A	N/A	RR	No		
E0293	N/A	N/A	NU	No		
E0293	N/A	N/A	RR	No		
E0294	N/A	N/A	NU	No		
E0294	N/A	N/A	RR	No		
E0295	N/A	N/A	NU	No		
E0295	N/A	N/A	RR NU	No		
E0296 E0296	N/A	N/A N/A	-	No		
E0290 E0297	N/A N/A	N/A N/A	RR NU	No No		
E0297 E0297	N/A N/A	N/A N/A	RR	No		
E0297 E0301	N/A N/A	N/A N/A	NU	No		
E0301	N/A N/A	N/A N/A	RR	No		
E0302	N/A	N/A	NU	No		
E0302	N/A	N/A	RR	No		
E0302	N/A N/A	N/A N/A	NU	No		
E0303	N/A	N/A	RR	No		
E0304	N/A	N/A	NU	No		
E0304	N/A	N/A	RR	No		
E0305	N/A	N/A	NU	No		
E0305	N/A	N/A	RR	No		
E0310	N/A	N/A	NU	No		
E0310	N/A	N/A	RR	No		
E0325	N/A	N/A	NU	No		
E0326	N/A	N/A	NU	No		
E0372	N/A	N/A	NU	No		
E0372	N/A	N/A	RR	No		

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		sin Department of Health Se o Identify Enhanced Match A		5		
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
E0425	N/A	N/A	NU	No		
E0430	N/A	N/A	NU	No		
E0435	N/A	N/A	NU	No		
E0440	N/A	N/A	NU	No		
E0441	N/A	N/A	NU	No		
E0442	N/A	N/A	NU	No		
E0443	N/A	N/A	NU	No		
E0444	N/A	N/A	NU	No		
E0445	N/A	N/A	NU	No		
E0445	N/A	N/A	RR	No		
E0447	N/A	N/A	NU	No		
E0455	N/A	N/A	NU	No		
E0455	N/A	N/A	RR	No		
E0457	N/A	N/A	NU	No		
E0457	N/A	N/A	RR	No		
E0459	N/A	N/A	NU	No		
E0459	N/A	N/A	RR	No		
E0462	N/A	N/A	NU	No		
E0462	N/A	N/A	RR	No		
E0465	N/A	N/A	NU	No		
E0466	N/A	N/A	NU	No		
E0467	N/A	N/A	NU	No		
E0470	N/A	N/A	NU	No		
E0470	N/A	N/A	RR	No		
E0471	N/A	N/A	NU	No		
E0471	N/A	N/A	RR	No		
E0472	N/A	N/A	NU	No		
E0472	N/A	N/A	RR	No		
E0480	N/A	N/A	NU	No		
E0480	N/A	N/A	RR	No		
E0481	N/A	N/A	NU	No		
E0481	N/A	N/A	RR	No		
E0482	N/A	N/A	NU	No		
E0482	N/A	N/A	RR	No		
E0483	N/A	N/A	NU	No		
E0483	N/A	N/A	RR	No		
E0487	N/A	N/A	NU	No		
E0487	N/A	N/A	RR	No		
E0500	N/A	N/A	NU	No		
E0500	N/A	N/A	RR	No		
E0550	N/A	N/A	NU	No		
E0550	N/A	N/A	RR	No		
E0555	N/A	N/A N/A	NU	No		
E0560	N/A		NU	No		
E0560 E0561	N/A N/A	N/A N/A	RR NU	No No		
E0561	N/A N/A	N/A N/A	RR			
E0562	N/A N/A	N/A N/A	NU NU	No No		
E0562	N/A N/A	N/A N/A	RR	No		
E0562 E0565	N/A N/A	N/A N/A	NU NU	No		
E0565	N/A N/A	N/A N/A	RR	No		
E0565 E0570	N/A N/A	N/A N/A	NU	No		
E0570	N/A N/A	N/A N/A	RR	No		
E0575	N/A N/A	N/A N/A	NU NU	No		
E0575	N/A N/A	N/A N/A	RR	No		
E0575	N/A N/A	N/A N/A	NU	No		
E0300	N/A N/A	N/A N/A	NU	INU		

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		sin Department of Health Se o Identify Enhanced Match A		.		
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
E0585	N/A	N/A	RR	No		
E0600	N/A	N/A	NU	No		
E0600	N/A	N/A	RR	No		
E0602	N/A	N/A	NU	No		
E0603	N/A	N/A	NU	No		
E0604	N/A	N/A	RR	No		
E0605	N/A	N/A	NU	No		
E0606	N/A	N/A	NU	No		
E0606	N/A	N/A	RR	No		
E0619	N/A	N/A	NU	No		
E0619	N/A	N/A	RR	No		
E0621	N/A	N/A	NU	No		
E0630	N/A	N/A	NU	No		
E0630	N/A	N/A	RR	No		
E0635	N/A	N/A	NU	No		
E0635	N/A	N/A	RR	No		
E0637	N/A	N/A	NU	No		
E0637	N/A	N/A	RR	No		
E0638	N/A	N/A	NU	No		
E0638	N/A	N/A	RR	No		
E0641	N/A	N/A	NU	No		
E0641	N/A	N/A	RR	No		
E0642	N/A	N/A	RR	No		
E0650	N/A	N/A	NU	No		
E0650	N/A	N/A	RR	No		
E0651	N/A	N/A	NU	No		
E0651	N/A	N/A	RR	No		
E0652	N/A	N/A	NU	No		
E0652	N/A	N/A	RR	No		
E0655 E0655	N/A N/A	N/A N/A	NU RR	No No		
	N/A N/A		NU RR			
E0656 E0657	N/A N/A	N/A N/A	NU NU	No No		
E0657 E0660	N/A N/A	N/A N/A	NU	No		
E0660	N/A N/A	N/A N/A	RR	No		
E0665	N/A N/A	N/A N/A	NU	No		
E0665	N/A N/A	N/A N/A	RR	No		
E0666	N/A	N/A N/A	NU	No		
E0666	N/A	N/A N/A	RR	No		
E0667	N/A	N/A	NU	No		
E0667	N/A	N/A	RR	No		
E0668	N/A	N/A	NU	No		
E0668	N/A	N/A	RR	No		
E0669	N/A	N/A	NU	No		
E0669	N/A	N/A	RR	No		
E0705	N/A	N/A	NU	No		
E0720	N/A	N/A	NU	No		
E0730	N/A	N/A	NU	No		
E0731	N/A	N/A	NU	No		
E0740	N/A	N/A	NU	No		
E0744	N/A	N/A	NU	No		
E0744	N/A	N/A	RR	No		
E0745	N/A	N/A	NU	No		
E0745	N/A	N/A	RR	No		
E0746	N/A	N/A	NU	No		
E0746	N/A	N/A	RR	No		
E0747	N/A	N/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match A		Reimbursement Increase		
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
E0748	N/A	N/A	NU	No		
E0760	N/A	N/A	NU	No		
E0770	N/A	N/A	NU	No		
E0776	N/A	N/A	NU	No		
E0776	N/A	N/A	RR	No		
E0781	N/A	N/A	NU	No		
E0781	N/A	N/A	RR	No		
E0783	N/A	N/A	NU	No		
E0784	N/A	N/A	NU	No		
E0784	N/A	N/A	RR	No		
E0791	N/A	N/A	NU	No		
E0791	N/A	N/A	RR	No		
E0840	N/A	N/A	NU	No		
E0840	N/A	N/A	RR	No		
E0850	N/A	N/A	NU	No		
E0850	N/A	N/A	RR	No		
E0860	N/A	N/A	NU	No		
E0860	N/A	N/A	RR	No		
E0870	N/A	N/A	NU	No		
E0870	N/A	N/A	RR	No		
E0880	N/A	N/A	NU	No		
E0880	N/A	N/A	RR	No		
E0890	N/A	N/A	NU	No		
E0890	N/A	N/A	RR	No		
E0900	N/A	N/A	NU	No		
E0900	N/A	N/A	RR	No		
E0910	N/A	N/A	NU	No		
E0910	N/A	N/A	RR	No		
E0911	N/A	N/A	NU	No		
E0911	N/A	N/A	RR	No		
E0912	N/A	N/A	NU	No		
E0912	N/A	N/A	RR	No		
E0920	N/A	N/A	NU	No		
E0920	N/A	N/A	RR	No		
E0930 E0930	N/A N/A	N/A N/A	NU RR	No No		
E0930 E0940	N/A N/A	N/A N/A				
E0940 E0940	N/A N/A	N/A N/A	NU RR	No No		
E0940	N/A N/A	N/A N/A	NU	No		
E0941	N/A N/A	N/A N/A	RR	No		
E0942	N/A N/A	N/A N/A	NU	No		
E0942	N/A N/A	N/A N/A	NU	No		
E0945	N/A N/A	N/A N/A	NU	No		
E0946	N/A	N/A	NU	No		
E0946	N/A	N/A	RR	No		
E0947	N/A	N/A	NU	No		
E0947	N/A	N/A	RR	No		
E0948	N/A	N/A	NU	No		
E0948	N/A	N/A	RR	No		
E0950	N/A	N/A	NU	No		
E0951	N/A	N/A	NU	No		
E0952	N/A	N/A	NU	No		
E0953	N/A	N/A	NU	No		
E0954	N/A	N/A	NU	No		
E0955	N/A	N/A	NU	No		
E0956	N/A	N/A	NU	No		
E0958	N/A	N/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match A				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
E0959	N/A	N/A	NU	No		
E0960	N/A	N/A	NU	No		
E0961	N/A	N/A	NU	No		
E0966	N/A	N/A	NU	No		
E0967	N/A	N/A	NU	No		
E0969	N/A	N/A	NU	No		
E0971	N/A	N/A	NU	No		
E0973	N/A	N/A	NU	No		
E0974	N/A	N/A	NU	No		
E0978	N/A	N/A	NU	No		
E0981	N/A	N/A	NU	No		
E0982	N/A	N/A	NU	No		
E0983	N/A	N/A	NU	No		
E0983	N/A	N/A	RR	No		
E0984	N/A	N/A	NU	No		
E0984	N/A	N/A	RR	No		
E0986	N/A	N/A	NU	No		
E0990	N/A	N/A	NU	No		
E0992	N/A	N/A	NU	No		
E0995	N/A	N/A	NU	No		
E1002	N/A	N/A	NU	No		
E1003	N/A	N/A	NU	No		
E1004	N/A	N/A	NU	No		
E1005	N/A	N/A	NU	No		
E1007	N/A	N/A	NU	No		
E1008	N/A N/A	N/A	NU NU	No		
E1010 E1011	N/A N/A	N/A N/A	NU	No No		
E1011 E1012	N/A N/A	N/A N/A	NU	No		
E1012 E1014	N/A N/A	N/A N/A	NU	No		
E1014	N/A	N/A	NU	No		
E1020	N/A	N/A	NU	No		
E1020	N/A	N/A	NU	No		
E1030	N/A	N/A	NU	No		
E1031	N/A	N/A	RR	No		
E1035	N/A	N/A	NU	No		
E1035	N/A	N/A	RR	No		
E1161	N/A	N/A	NU	No		
E1161	N/A	N/A	RR	No		
E1225	N/A	N/A	NU	No		
E1225	N/A	N/A	RR	No		
E1226	N/A	N/A	NU	No		
E1226	N/A	N/A	RR	No		
E1231	N/A	N/A	RR	No		
E1232	N/A	N/A	NU	No		
E1232	N/A	N/A	RR	No		
E1233	N/A	N/A	NU	No		
E1233	N/A	N/A	RR	No		
E1234	N/A	N/A	NU	No		
E1234	N/A	N/A	RR	No		
E1235	N/A	N/A	NU	No		
E1235	N/A	N/A	RR	No		
E1236	N/A	N/A	NU	No		
E1236	N/A	N/A	RR	No		
E1237	N/A	N/A	NU	No		
E1237	N/A	N/A	RR	No		
E1238	N/A	N/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match A				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
E1238	N/A	N/A	RR	No		
E1353	N/A	N/A	NU	No		
E1353	N/A	N/A	RR	No		
E1355	N/A	N/A	NU	No		
E1372	N/A	N/A	NU	No		
E1372	N/A	N/A	RR	No		
E1392	N/A	N/A	RR	No		
E1405	N/A	N/A	RR	No		
E1406	N/A	N/A	RR	No		
E1800	N/A	N/A	NU	No		
E1800	N/A	N/A	RR	No		
E1801	N/A	N/A	RR	No		
E1802	N/A	N/A	RR	No		
E1805	N/A	N/A	NU	No		
E1805	N/A	N/A	RR	No		
E1806	N/A	N/A	RR	No		
E1810	N/A	N/A	NU	No		
E1810	N/A	N/A	RR	No		
E1811	N/A	N/A	RR	No		
E1812	N/A	N/A	RR	No		
E1815	N/A	N/A	NU	No		
E1815	N/A	N/A	RR	No		
E1816	N/A	N/A	RR	No		
E1818	N/A	N/A	RR	No		
E1825	N/A	N/A	RR	No		
E1840	N/A	N/A	RR	No		
E2000	N/A	N/A	NU	No		
E2000	N/A	N/A	RR	No		
E2201	N/A	N/A	NU	No		
E2202	N/A	N/A	NU	No		
E2203 E2204	N/A N/A	N/A	NU NU	No		
E2204 E2205	N/A N/A	N/A N/A	NU	No No		
E2205 E2206	N/A N/A	N/A N/A	NU	No		
E2200 E2207	N/A N/A	N/A N/A	NU	No		
E2207	N/A N/A	N/A	NU	No		
E2209	N/A N/A	N/A	NU	No		
E2209 E2210	N/A N/A	N/A N/A	NU	No		
E2210	N/A N/A	N/A N/A	NU	No		
E2211 E2212	N/A N/A	N/A N/A	NU	No		
E2212	N/A	N/A	NU	No		
E2214	N/A	N/A	NU	No		
E2215	N/A	N/A	NU	No		
E2216	N/A	N/A	NU	No		
E2217	N/A	N/A	NU	No		
E2218	N/A	N/A	NU	No		
E2219	N/A	N/A	NU	No		
E2220	N/A	N/A	NU	No		
E2221	N/A	N/A	NU	No		
E2222	N/A	N/A	NU	No		
E2224	N/A	N/A	NU	No		
E2225	N/A	N/A	NU	No		
E2226	N/A	N/A	NU	No		
E2228	N/A	N/A	NU	No		
E2231	N/A	N/A	NU	No		
E2300	N/A	N/A	NU	No		
E2301	N/A	N/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match A				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
E2310	N/A	N/A	NU	No		
E2311	N/A	N/A	NU	No		
E2313	N/A	N/A	NU	No		
E2321	N/A	N/A	NU	No		
E2322	N/A	N/A	NU	No		
E2323	N/A	N/A	NU	No		
E2324	N/A	N/A	NU	No		
E2325	N/A	N/A	NU	No		
E2326	N/A	N/A	NU	No		
E2327	N/A	N/A	NU	No		
E2328	N/A	N/A	NU	No		
E2329	N/A	N/A	NU	No		
E2330	N/A	N/A	NU	No		
E2340	N/A	N/A	NU	No		
E2341	N/A	N/A	NU	No		
E2342	N/A	N/A	NU	No		
E2343	N/A	N/A	NU	No		
E2351	N/A	N/A	NU	No		
E2358	N/A	N/A	NU	No		
E2359	N/A	N/A	NU	No		
E2360	N/A	N/A	NU	No		
E2361	N/A	N/A	NU	No		
E2362	N/A	N/A	NU	No		
E2363	N/A	N/A	NU	No		
E2364	N/A	N/A	NU	No		
E2365	N/A	N/A	NU	No		
E2366	N/A	N/A	NU	No		
E2367	N/A	N/A	NU	No		
E2368	N/A N/A	N/A N/A	NU NU	No No		
E2369 E2370	N/A N/A	N/A N/A	NU	No		
E2370	N/A N/A		NU NU			
E2371	N/A N/A	N/A N/A	NU	No No		
E2372	N/A N/A	N/A N/A	NU	No		
E2374 E2375	N/A N/A	N/A N/A	NU	No		
E2375	N/A N/A	N/A N/A	NU	No		
E2381	N/A	N/A	NU	No		
E2382	N/A	N/A	NU	No		
E2383	N/A	N/A	NU	No		
E2384	N/A	N/A	NU	No		
E2385	N/A	N/A	NU	No		
E2386	N/A	N/A	NU	No		
E2387	N/A	N/A	NU	No		
E2388	N/A	N/A	NU	No		
E2389	N/A	N/A	NU	No		
E2390	N/A	N/A	NU	No		
E2391	N/A	N/A	NU	No		
E2392	N/A	N/A	NU	No		
E2394	N/A	N/A	NU	No		
E2395	N/A	N/A	NU	No		
E2396	N/A	N/A	NU	No		
E2397	N/A	N/A	NU	No		
E2398	N/A	N/A	NU	No		
E2402	N/A	N/A	RR	No		
E2500	N/A	N/A	NU	No		
E2502	N/A	N/A	NU	No		
E2504	N/A	N/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match A				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
E2506	N/A	N/A	NU	No		
E2508	N/A	N/A	NU	No		
E2508	N/A	N/A	RR	No		
E2510	N/A	N/A	NU	No		
E2510	N/A	N/A	RR	No		
E2601	N/A	N/A	NU	No		
E2602	N/A	N/A	NU	No		
E2603	N/A	N/A	NU	No		
E2604	N/A	N/A	NU	No		
E2605	N/A	N/A	NU	No		
E2606	N/A	N/A	NU	No		
E2607	N/A	N/A	NU	No		
E2608	N/A	N/A	NU	No		
E2611	N/A	N/A	NU	No		
E2612	N/A	N/A	NU	No		
E2613	N/A	N/A	NU	No		
E2614	N/A	N/A	NU	No		
E2615	N/A	N/A	NU	No		
E2616	N/A	N/A	NU	No		
E2619	N/A	N/A	NU	No		
E2620	N/A	N/A	NU	No		
E2621	N/A	N/A	NU	No		
E2622	N/A	N/A	NU	No		
E2623	N/A	N/A	NU	No		
E2624	N/A	N/A	NU	No		
E2625	N/A	N/A	NU	No		
E2626	N/A	N/A	NU	No		
E2627	N/A	N/A	NU	No		
E2628	N/A	N/A	NU	No		
E2629 E2630	N/A N/A	N/A N/A	NU NU	No No		
	N/A N/A		NU NU			
E2631 E2632	N/A N/A	N/A N/A	NU	No No		
E2633	N/A N/A	N/A N/A	NU	No		
E8000	N/A N/A	N/A N/A	NU	No		
E8000	N/A N/A	N/A N/A	RR	No		
E8000	N/A N/A	N/A N/A	NU	No		
E8001	N/A N/A	N/A N/A	RR	No		
E8002	N/A	N/A N/A	NU	No		
E8002	N/A	N/A	RR	No		
K0001	N/A	N/A	NU	No		
K0001	N/A	N/A	RR	No		
K0002	N/A	N/A	NU	No		
K0002	N/A	N/A	RR	No		
K0003	N/A	N/A	NU	No		
K0003	N/A	N/A	RR	No		
K0004	N/A	N/A	NU	No		
K0004	N/A	N/A	RR	No		
K0005	N/A	N/A	NU	No		
K0005	N/A	N/A	RR	No		
K0006	N/A	N/A	NU	No		
K0006	N/A	N/A	RR	No		
K0007	N/A	N/A	NU	No		
K0007	N/A	N/A	RR	No		
K0009	N/A	N/A	NU	No		
K0009	N/A	N/A	RR	No		
K0010	N/A	N/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match A				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
K0010	N/A	N/A	RR	No		
K0011	N/A	N/A	NU	No		
K0011	N/A	N/A	RR	No		
K0012	N/A	N/A	NU	No		
K0012	N/A	N/A	RR	No		
K0015	N/A	N/A	NU	No		
K0017	N/A	N/A	NU	No		
K0018	N/A	N/A	NU	No		
K0019	N/A	N/A	NU	No		
K0020	N/A	N/A	NU	No		
K0037	N/A	N/A	NU	No		
K0038	N/A	N/A	NU	No		
K0039	N/A	N/A	NU	No		
K0040	N/A	N/A	NU	No		
K0041	N/A	N/A	NU	No		
K0042	N/A	N/A	NU	No		
K0043	N/A	N/A	NU	No		
K0044	N/A	N/A	NU	No		
K0045	N/A	N/A	NU	No		
K0046	N/A	N/A	NU	No		
K0047	N/A	N/A	NU	No		
K0050	N/A	N/A	NU	No		
K0051	N/A	N/A	NU	No		
K0052	N/A	N/A	NU	No		
K0053 K0056	N/A	N/A	NU	No		
K0056 K0065	N/A N/A	N/A	NU NU	No		
K0065 K0069	N/A N/A	N/A N/A	NU	No No		
K0009 K0070	N/A N/A	N/A N/A	NU	No		
K0070 K0071	N/A N/A	N/A N/A	NU	No		
K0071	N/A	N/A	NU	No		
K0072	N/A	N/A	NU	No		
K0075	N/A	N/A	NU	No		
K0098	N/A	N/A	NU	No		
K0105	N/A	N/A	NU	No		
K0606	N/A	N/A	NU	No		
K0672	N/A	N/A	NU	No		
K0733	N/A	N/A	NU	No		
K0739	N/A	N/A	NU	No		
K0800	N/A	N/A	NU	No		
K0800	N/A	N/A	RR	No		
K0801	N/A	N/A	NU	No		
K0801	N/A	N/A	RR	No		
K0802	N/A	N/A	NU	No		
K0802	N/A	N/A	RR	No		
K0806	N/A	N/A	NU	No		
K0806	N/A	N/A	RR	No		
K0807	N/A	N/A	NU	No		
K0807	N/A	N/A	RR	No		
K0808	N/A	N/A	NU	No		
K0808	N/A	N/A	RR	No		
K0813	N/A	N/A	NU	No		
K0813	N/A	N/A	RR	No		
K0814	N/A	N/A	NU	No		
K0814	N/A	N/A	RR	No		
K0815	N/A	N/A	NU	No		
K0815	N/A	N/A	RR	No		

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		sin Department of Health Se o Identify Enhanced Match A		
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas
K0816	N/A	N/A	NU	No
K0816	N/A	N/A	RR	No
K0820	N/A	N/A	NU	No
K0820	N/A	N/A	RR	No
K0821	N/A	N/A	NU	No
K0821	N/A	N/A	RR	No
K0822	N/A	N/A	NU	No
K0822	N/A	N/A	RR	No
K0823	N/A	N/A	NU	No
K0823	N/A	N/A	RR	No
K0824	N/A	N/A	NU	No
K0824	N/A	N/A	RR	No
K0825	N/A	N/A	NU	No
K0825	N/A	N/A	RR	No
K0826	N/A	N/A	NU	No
K0826	N/A	N/A	RR	No
K0827	N/A	N/A	NU	No
K0827	N/A	N/A	RR	No
K0828	N/A	N/A	NU	No
K0828	N/A	N/A	RR	No
K0829	N/A	N/A	NU	No
K0829	N/A	N/A	RR	No
K0830	N/A	N/A	NU	No
K0835	N/A	N/A	NU	No
K0835	N/A	N/A	RR	No
K0836	N/A	N/A	NU	No
K0836	N/A	N/A	RR	No
K0837	N/A	N/A	NU	No
K0837	N/A	N/A	RR	No
K0838	N/A	N/A	NU	No
K0838	N/A	N/A	RR	No
K0839	N/A	N/A	NU	No
K0839	N/A	N/A	RR	No
K0840	N/A	N/A	NU	No
K0840	N/A	N/A	RR	No
K0841	N/A	N/A	NU	No
K0841 K0842	N/A	N/A	RR	No
K0842 K0842	N/A	N/A	NU	No
	N/A	N/A	RR	No
K0843 K0843	N/A N/A	N/A N/A	NU RR	No
		N/A N/A		No
K0848 K0848	N/A N/A	N/A N/A	NU RR	No No
K0849	N/A N/A	N/A N/A	NU	No
K0849 K0849	N/A N/A	N/A N/A	RR	No
K0849 K0850	N/A N/A	N/A N/A	NU	No
K0850	N/A	N/A N/A	RR	No
K0850	N/A	N/A N/A	NU	No
K0851	N/A	N/A	RR	No
K0852	N/A	N/A	NU	No
K0852	N/A	N/A	RR	No
K0853	N/A	N/A	NU	No
K0853	N/A	N/A	RR	No
K0854	N/A	N/A	NU	No
K0854	N/A	N/A	RR	No
K0855	N/A	N/A	NU	No
K0855	N/A	N/A	RR	No

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	Wisconsin Department of Health Services Codes Used to Identify Enhanced Match ARPA Claims			
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas
K0856	N/A	N/A	NU	No
K0856	N/A	N/A	RR	No
K0857	N/A	N/A	NU	No
K0857	N/A	N/A	RR	No
K0858	N/A	N/A	NU	No
K0858	N/A	N/A	RR	No
K0859	N/A	N/A	NU	No
K0859	N/A	N/A	RR	No
K0860	N/A	N/A	NU	No
K0860	N/A	N/A	RR	No
K0861	N/A	N/A	NU	No
K0861	N/A	N/A	RR	No
K0862	N/A	N/A	NU	No
K0862	N/A	N/A	RR	No
K0863	N/A	N/A	NU	No
K0863	N/A	N/A	RR	No
K0884	N/A	N/A	NU	No
K1013	N/A	N/A	NU	No
K1022	N/A	N/A	NU	No
K1024	N/A	N/A	NU	No
K1024	N/A	N/A	RR	No
K1025	N/A	N/A	NU	No
K1025	N/A	N/A	RR	No
L0112	N/A	N/A	NU	No
L0113	N/A	N/A	NU	No
L0120	N/A	N/A	NU	No
L0130	N/A	N/A	NU	No
L0140	N/A	N/A	NU	No
L0150	N/A	N/A	NU	No
L0160	N/A	N/A	NU	No
L0170	N/A	N/A	NU	No
L0172	N/A	N/A	NU	No
L0174	N/A	N/A	NU	No
L0180	N/A	N/A	NU	No
L0190	N/A	N/A	NU	No
L0200	N/A	N/A	NU	No
L0220	N/A	N/A	NU	No
L0450	N/A	N/A	NU	No
L0452	N/A	N/A	NU	No
L0454	N/A	N/A	NU	No
L0455	N/A	N/A	NU	No
L0456	N/A	N/A	NU	No
L0457 L0458	N/A	N/A N/A	NU	No
L0458 L0460	N/A		NU	No
L0460 L0462	N/A N/A	N/A N/A	NU NU	No No
L0462 L0464	N/A N/A	N/A N/A	NU NU	NO
L0466	N/A N/A	N/A N/A	NU NU	NO
L0466 L0467	N/A N/A	N/A N/A	NU	No
L0467 L0468	N/A N/A	N/A N/A	NU NU	No
L0468 L0469	N/A N/A	N/A N/A	NU NU	NO
	N/A N/A	N/A N/A	NU NU	
L0470 L0472	N/A N/A	N/A N/A		No
	N/A N/A	<u> </u>	NU	No
L0480 L0482	N/A N/A	N/A N/A	NU NU	No No
L0482 L0484	N/A N/A		NU NU	
		N/A N/A		No
L0486	N/A	IN/A	NU	No

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		sin Department of Health Se o Identify Enhanced Match A				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
L0488	N/A	N/A	NU	No		
L0490	N/A	N/A	NU	No		
L0491	N/A	N/A	NU	No		
L0492	N/A	N/A	NU	No		
L0622	N/A	N/A	NU	No		
L0625	N/A	N/A	NU	No		
L0626	N/A	N/A	NU	No		
L0627	N/A	N/A	NU	No		
L0628	N/A	N/A	NU	No		
L0630	N/A	N/A	NU	No		
L0631	N/A	N/A	NU	No		
L0633	N/A	N/A	NU	No		
L0635 L0636	N/A N/A	N/A N/A	NU NU	No No		
L0636 L0637	N/A N/A	N/A N/A	NU	No		
L0638	N/A N/A	N/A N/A	NU	No		
L0639	N/A N/A	N/A N/A	NU	No		
L0639 L0640	N/A N/A	N/A N/A	NU	No		
L0641	N/A N/A	N/A N/A	NU	No		
L0642	N/A	N/A	NU	No		
L0643	N/A	N/A	NU	No		
L0648	N/A	N/A	NU	No		
L0649	N/A	N/A	NU	No		
L0650	N/A	N/A	NU	No		
L0651	N/A	N/A	NU	No		
L0700	N/A	N/A	NU	No		
L0710	N/A	N/A	NU	No		
L0810	N/A	N/A	NU	No		
L0820	N/A	N/A	NU	No		
L0830	N/A	N/A	NU	No		
L0859	N/A	N/A	NU	No		
L0970	N/A	N/A	NU	No		
L0972	N/A	N/A	NU	No		
L0974	N/A	N/A	NU	No		
L0976	N/A	N/A	NU	No		
L0978	N/A	N/A	NU	No		
L0980	N/A	N/A	NU	No		
L0982	N/A	N/A	NU	No		
L0984	N/A	N/A	NU	No		
L1000	N/A	N/A	NU	No		
L1001	N/A	N/A	NU	No		
L1005	N/A	N/A	NU	No		
L1010	N/A	N/A	NU	No		
L1020	N/A	N/A	NU	No		
L1025	N/A	N/A	NU	No		
L1030	N/A	N/A	NU	No		
L1040	N/A	N/A	NU	No		
L1050	N/A	N/A	NU	No		
L1060	N/A	N/A	NU	No		
L1070	N/A N/A	N/A N/A	NU	No		
L1080			NU	No		
L1085	N/A	N/A	NU	No		
L1090	N/A N/A	N/A N/A	NU NU	No		
L1100 L1110	N/A N/A	N/A N/A	NU NU	No No		
L11120	N/A N/A	N/A N/A	NU NU	No		
L1120	N/A N/A	N/A N/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match A				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
L1210	N/A	N/A	NU	No		
L1220	N/A	N/A	NU	No		
L1230	N/A	N/A	NU	No		
L1240	N/A	N/A	NU	No		
L1250	N/A	N/A	NU	No		
L1260	N/A	N/A	NU	No		
L1270	N/A	N/A	NU	No		
L1280	N/A	N/A	NU	No		
L1290	N/A	N/A	NU	No		
L1300	N/A	N/A	NU	No		
L1310	N/A	N/A	NU	No		
L1600	N/A	N/A	NU	No		
L1610	N/A	N/A	NU	No		
L1620	N/A	N/A	NU	No		
L1630	N/A	N/A	NU	No		
L1640	N/A	N/A	NU	No		
L1650	N/A	N/A	NU	No		
L1652	N/A	N/A	NU	No		
L1660	N/A	N/A	NU	No		
L1680	N/A	N/A	NU	No		
L1685	N/A	N/A	NU	No		
L1686	N/A	N/A	NU	No		
L1690	N/A	N/A	NU	No		
L1700	N/A	N/A	NU	No		
L1710	N/A	N/A	NU	No		
L1720	N/A	N/A	NU	No		
L1730	N/A	N/A	NU	No		
L1755	N/A	N/A	NU	No		
L1810	N/A	N/A	NU	No		
L1812	N/A	N/A	NU	No		
L1820	N/A	N/A	NU	No		
L1830	N/A	N/A	NU	No		
L1831	N/A	N/A	NU	No		
L1832	N/A	N/A	NU	No		
L1833	N/A	N/A	NU	No		
L1834	N/A	N/A	NU	No		
L1836	N/A	N/A	NU	No		
L1840	N/A	N/A	NU	No		
L1843 L1844	N/A N/A	N/A N/A	NU NU	No No		
L1844 L1845	N/A N/A	N/A N/A	NU NU	No		
L1845 L1846	N/A N/A	N/A N/A	NU NU	NO		
L1847	N/A N/A	N/A N/A	NU	No		
L1848	N/A N/A	N/A N/A	NU	No		
L1850	N/A	N/A	NU	No		
L1851	N/A	N/A	NU	No		
L1852	N/A	N/A	NU	No		
L1860	N/A	N/A	NU	No		
L1900	N/A	N/A	NU	No		
L1902	N/A	N/A	NU	No		
L1904	N/A	N/A	NU	No		
L1906	N/A	N/A	NU	No		
L1907	N/A	N/A	NU	No		
L1910	N/A	N/A	NU	No		
L1920	N/A	N/A	NU	No		
L1930	N/A	N/A	NU	No		
L1932	N/A	N/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match A				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
L1940	N/A	N/A	NU	No		
L1945	N/A	N/A	NU	No		
L1950	N/A	N/A	NU	No		
L1951	N/A	N/A	NU	No		
L1960	N/A	N/A	NU	No		
L1970	N/A	N/A	NU	No		
L1971	N/A	N/A	NU	No		
L1980	N/A	N/A	NU	No		
L1990	N/A	N/A	NU	No		
L2000	N/A	N/A	NU	No		
L2005	N/A	N/A	NU	No		
L2010	N/A	N/A	NU	No		
L2020	N/A	N/A	NU	No		
L2030	N/A	N/A	NU	No		
L2034	N/A	N/A	NU	No		
L2035	N/A	N/A	NU	No		
L2036	N/A	N/A	NU	No		
L2040	N/A	N/A	NU	No		
L2050	N/A	N/A	NU	No		
L2060	N/A	N/A	NU	No		
L2070	N/A	N/A	NU	No		
L2080 L2090	N/A	N/A	NU	No		
L2090 L2106	N/A	N/A	NU	No		
L2106 L2108	N/A N/A	N/A N/A	NU NU	No No		
L2106 L2112	N/A N/A	N/A N/A	NU			
L2112 L2114	N/A N/A	N/A N/A	NU	No No		
L2114 L2116	N/A N/A	N/A N/A	NU	No		
L2110	N/A N/A	N/A N/A	NU	No		
L2128	N/A	N/A	NU	No		
L2132	N/A	N/A	NU	No		
L2134	N/A	N/A	NU	No		
L2136	N/A	N/A	NU	No		
L2180	N/A	N/A	NU	No		
L2182	N/A	N/A	NU	No		
L2184	N/A	N/A	NU	No		
L2186	N/A	N/A	NU	No		
L2188	N/A	N/A	NU	No		
L2190	N/A	N/A	NU	No		
L2192	N/A	N/A	NU	No		
L2200	N/A	N/A	NU	No		
L2210	N/A	N/A	NU	No		
L2220	N/A	N/A	NU	No		
L2230	N/A	N/A	NU	No		
L2232	N/A	N/A	NU	No		
L2240	N/A	N/A	NU	No		
L2250	N/A	N/A	NU	No		
L2260	N/A	N/A	NU	No		
L2270	N/A	N/A	NU	No		
L2275	N/A	N/A	NU	No		
L2280	N/A	N/A	NU	No		
L2300	N/A	N/A	NU	No		
L2310	N/A	N/A	NU	No		
L2320	N/A	N/A	NU	No		
L2330	N/A	N/A	NU	No		
L2335	N/A	N/A	NU	No		
L2340	N/A	N/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match A				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
L2350	N/A	N/A	NU	No		
L2360	N/A	N/A	NU	No		
L2370	N/A	N/A	NU	No		
L2375	N/A	N/A	NU	No		
L2380	N/A	N/A	NU	No		
L2385	N/A	N/A	NU	No		
L2387	N/A	N/A	NU	No		
L2390	N/A	N/A	NU	No		
L2395	N/A	N/A	NU	No		
L2397	N/A	N/A	NU	No		
L2405	N/A	N/A	NU	No		
L2415	N/A	N/A	NU	No		
L2425	N/A	N/A	NU	No		
L2430	N/A	N/A	NU	No		
L2492	N/A	N/A	NU	No		
L2500	N/A	N/A	NU	No		
L2510	N/A	N/A	NU	No		
L2520	N/A	N/A	NU	No		
L2525	N/A	N/A	NU	No		
L2526	N/A	N/A	NU	No		
L2530	N/A	N/A	NU	No		
L2540	N/A	N/A	NU	No		
L2550	N/A	N/A	NU	No		
L2570	N/A	N/A	NU	No		
L2580	N/A	N/A	NU	No		
L2600	N/A	N/A	NU	No		
L2610	N/A	N/A	NU	No		
L2620	N/A	N/A	NU	No		
L2622	N/A	N/A	NU	No		
L2624	N/A	N/A	NU	No		
L2627	N/A	N/A	NU	No		
L2628	N/A	N/A	NU	No		
L2630	N/A	N/A	NU	No		
L2640	N/A	N/A	NU	No		
L2650	N/A	N/A	NU	No		
L2660	N/A	N/A	NU	No		
L2670	N/A	N/A	NU	No		
L2680	N/A	N/A	NU	No		
L2750	N/A	N/A	NU	No		
L2755	N/A	N/A	NU	No		
L2760	N/A	N/A	NU	No		
L2768	N/A	N/A	NU	No		
L2780 L2785	N/A	N/A N/A	NU	No		
	N/A		NU	No		
L2795 L2800	N/A N/A	N/A N/A	NU NU	No No		
L2800 L2810	N/A N/A	<u> </u>	NU NU	NO NO		
L2810	N/A N/A	N/A N/A	NU NU	No		
L2830	N/A N/A	N/A N/A	NU	No		
L2830	N/A N/A	N/A N/A	NU NU	No		
L2840	N/A N/A	N/A N/A	NU NU	No		
	N/A N/A	N/A N/A	NU NU			
L2861 L3000	N/A N/A	N/A N/A		No		
	N/A N/A	<u> </u>	NU NU	No		
L3001 L3002	N/A N/A	N/A N/A	NU NU	No No		
L3002 L3003	N/A N/A		NU NU			
		N/A		No		
L3010	N/A	N/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match A				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
L3020	N/A	N/A	NU	No		
L3030	N/A	N/A	NU	No		
L3031	N/A	N/A	NU	No		
L3100	N/A	N/A	NU	No		
L3140	N/A	N/A	NU	No		
L3150	N/A	N/A	NU	No		
L3170	N/A	N/A	NU	No		
L3201	N/A	N/A	NU	No		
L3202	N/A	N/A	NU	No		
L3203	N/A	N/A	NU	No		
L3204	N/A	N/A	NU	No		
L3206	N/A	N/A	NU	No		
L3207	N/A	N/A	NU	No		
L3208	N/A	N/A	NU	No		
L3209	N/A	N/A	NU	No		
L3211	N/A	N/A	NU	No		
L3212	N/A	N/A	NU	No		
L3213	N/A	N/A	NU	No		
L3214	N/A	N/A	NU	No		
L3215	N/A	N/A	NU	No		
L3216	N/A	N/A	NU	No		
L3217	N/A	N/A	NU	No		
L3219	N/A	N/A	NU	No		
L3221	N/A	N/A	NU	No		
L3222	N/A	N/A	NU	No		
L3224 L3225	N/A N/A	N/A	NU NU	No		
L3225 L3230	N/A N/A	N/A N/A	NU	No No		
L3250	N/A N/A	N/A N/A	NU	No		
L3250	N/A N/A	N/A N/A	NU	No		
L3251	N/A	N/A	NU	No		
L3253	N/A	N/A	NU	No		
L3254	N/A	N/A	NU	No		
L3255	N/A	N/A	NU	No		
L3257	N/A	N/A	NU	No		
L3260	N/A	N/A	NU	No		
L3300	N/A	N/A	NU	No		
L3310	N/A	N/A	NU	No		
L3320	N/A	N/A	NU	No		
L3330	N/A	N/A	NU	No		
L3332	N/A	N/A	NU	No		
L3334	N/A	N/A	NU	No		
L3340	N/A	N/A	NU	No		
L3350	N/A	N/A	NU	No		
L3360	N/A	N/A	NU	No		
L3370	N/A	N/A	NU	No		
L3380	N/A	N/A	NU	No		
L3390	N/A	N/A	NU	No		
L3400	N/A	N/A	NU	No		
L3410	N/A	N/A	NU	No		
L3420	N/A	N/A	NU	No		
L3430	N/A	N/A	NU	No		
L3440	N/A	N/A	NU	No		
L3450	N/A	N/A	NU	No		
L3455	N/A	N/A	NU	No		
L3460	N/A	N/A	NU	No		
L3465	N/A	N/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match A				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
L3470	N/A	N/A	NU	No		
L3480	N/A	N/A	NU	No		
L3485	N/A	N/A	NU	No		
L3500	N/A	N/A	NU	No		
L3510	N/A	N/A	NU	No		
L3520	N/A	N/A	NU	No		
L3530	N/A	N/A	NU	No		
L3540	N/A	N/A	NU	No		
L3550	N/A	N/A	NU	No		
L3560	N/A	N/A	NU	No		
L3570	N/A	N/A	NU	No		
L3580	N/A	N/A	NU	No		
L3590	N/A	N/A	NU	No		
L3595	N/A	N/A	NU	No		
L3600	N/A	N/A	NU	No		
L3610	N/A	N/A	NU	No		
L3620	N/A	N/A	NU	No		
L3630	N/A	N/A	NU	No		
L3640	N/A	N/A	NU	No		
L3650	N/A	N/A	NU	No		
L3660	N/A	N/A	NU	No		
L3670	N/A	N/A	NU	No		
L3671	N/A	N/A	NU	No		
L3674	N/A	N/A	NU	No		
L3675	N/A	N/A	NU	No		
L3677	N/A	N/A	NU	No		
L3678	N/A	N/A	NU	No		
L3702	N/A	N/A	NU	No		
L3710	N/A	N/A	NU	No		
L3720	N/A	N/A	NU	No		
L3730	N/A	N/A	NU	No		
L3740	N/A	N/A	NU	No		
L3760	N/A	N/A	NU	No		
L3761	N/A	N/A	NU	No		
L3762	N/A	N/A	NU	No		
L3763	N/A	N/A	NU	No		
L3764 L3765	N/A	N/A	NU	No		
L3766	N/A	N/A N/A	NU NU	No		
L3700 L3806	N/A N/A		NU	No		
L3806 L3807	N/A N/A	N/A N/A	NU	No No		
L3807	N/A N/A	N/A N/A	NU	No		
L3809	N/A	N/A N/A	NU	No		
L3891	N/A	N/A	NU	No		
L3900	N/A	N/A	NU	No		
L3900	N/A	N/A	NU	No		
L3904	N/A	N/A	NU	No		
L3905	N/A	N/A	NU	No		
L3906	N/A	N/A	NU	No		
L3908	N/A	N/A	NU	No		
L3912	N/A	N/A	NU	No		
L3913	N/A	N/A	NU	No		
L3915	N/A	N/A	NU	No		
L3916	N/A	N/A	NU	No		
L3917	N/A	N/A	NU	No		
L3918	N/A	N/A	NU	No		
L3919	N/A	N/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match A				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
L3921	N/A	N/A	NU	No		
L3923	N/A	N/A	NU	No		
L3924	N/A	N/A	NU	No		
L3925	N/A	N/A	NU	No		
L3927	N/A	N/A	NU	No		
L3929	N/A	N/A	NU	No		
L3930	N/A	N/A	NU	No		
L3931	N/A	N/A	NU	No		
L3933	N/A	N/A	NU	No		
L3935	N/A	N/A	NU	No		
L3960	N/A	N/A	NU	No		
L3961	N/A	N/A	NU	No		
L3962	N/A	N/A	NU	No		
L3967	N/A	N/A	NU	No		
L3971	N/A	N/A	NU	No		
L3973	N/A	N/A	NU	No		
L3975	N/A	N/A	NU	No		
L3976	N/A	N/A	NU	No		
L3977	N/A	N/A	NU	No		
L3978	N/A	N/A	NU	No		
L3980	N/A	N/A	NU	No		
L3982	N/A	N/A	NU	No		
L3984	N/A	N/A	NU	No		
L3995	N/A	N/A	NU	No		
L4000	N/A	N/A	NU	No		
L4002	N/A	N/A	NU	No		
L4010	N/A	N/A	NU	No		
L4020	N/A	N/A	NU	No		
L4030	N/A	N/A	NU	No		
L4040	N/A	N/A	NU	No		
L4045	N/A	N/A	NU	No		
L4050	N/A	N/A	NU	No		
L4055	N/A	N/A	NU	No		
L4060	N/A	N/A	NU	No		
L4070	N/A	N/A	NU	No		
L4080	N/A	N/A	NU	No		
L4090	N/A	N/A	NU	No		
L4100	N/A	N/A	NU	No		
L4110	N/A	N/A	NU	No		
L4130	N/A	N/A	NU	No		
L4350	N/A	N/A	NU	No		
L4360	N/A	N/A	NU	No		
L4361	N/A	N/A	NU	No		
L4370	N/A	N/A	NU	No		
L4386	N/A	N/A	NU	No		
L4387	N/A	N/A	NU	No		
L4392	N/A	N/A	NU	No		
L4394	N/A	N/A	NU	No		
L4396	N/A	N/A	NU	No		
L4397	N/A	N/A	NU	No		
L4398	N/A	N/A	NU	No		
L4631	N/A	N/A	NU	No		
L5000	N/A	N/A	NU	No		
L5010	N/A	N/A	NU	No		
L5020	N/A	N/A	NU	No		
L5050	N/A	N/A	NU	No		
L5060	N/A	N/A	NU	No		

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	Wiscon	sin Department of Health Se o Identify Enhanced Match A	ervices			
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
L5100	N/A	N/A	NU	No		
L5105	N/A	N/A	NU	No		
L5150	N/A	N/A	NU	No		
L5160	N/A	N/A	NU	No		
L5200	N/A	N/A	NU	No		
L5210	N/A	N/A	NU	No		
L5220	N/A	N/A	NU	No		
L5230	N/A	N/A	NU	No		
L5250	N/A	N/A	NU	No		
L5270	N/A	N/A	NU	No		
L5280	N/A	N/A	NU	No		
L5301	N/A	N/A	NU	No		
L5312	N/A	N/A	NU	No		
L5321	N/A	N/A	NU	No		
L5331	N/A	N/A	NU	No		
L5341	N/A	N/A	NU	No		
L5400	N/A	N/A	NU	No		
L5410	N/A	N/A	NU	No		
L5420	N/A	N/A	NU	No		
L5430	N/A	N/A	NU	No		
L5450	N/A	N/A	NU	No		
L5460	N/A	N/A	NU	No		
L5500	N/A	N/A	NU	No		
L5505	N/A	N/A	NU	No		
L5510	N/A	N/A	NU	No		
L5520	N/A	N/A	NU	No		
L5530	N/A	N/A	NU	No		
L5535	N/A	N/A	NU	No		
L5540	N/A	N/A	NU	No		
L5560	N/A	N/A	NU	No		
L5570	N/A	N/A	NU	No		
L5580	N/A	N/A	NU	No		
L5585	N/A	N/A	NU	No		
L5590	N/A	N/A	NU	No		
L5595	N/A	N/A	NU	No		
L5600	N/A	N/A	NU	No		
L5610	N/A	N/A	NU	No		
L5611	N/A	N/A	NU	No		
L5613	N/A	N/A	NU	No		
L5614	N/A	N/A	NU	No		
L5616	N/A	N/A	NU	No		
L5617	N/A	N/A	NU	No		
L5618	N/A	N/A	NU	No		
L5620	N/A	N/A	NU	No		
L5622 L5624	N/A N/A	N/A N/A	NU NU	No No		
L5624 L5626	N/A N/A	N/A N/A	NU NU	NO NO		
L5628	N/A N/A	N/A N/A	NU NU	NO		
L5629	N/A N/A	N/A N/A	NU	No		
L5630	N/A N/A	N/A N/A	NU NU	No		
L5630	N/A N/A	N/A N/A	NU NU	NO		
	N/A N/A		NU NU			
L5632 L5634	N/A N/A	N/A N/A	NU NU	No		
	N/A N/A	<u> </u>	NU NU	No		
L5636				No		
L5637 L5638	N/A	N/A	NU	No		
	N/A	N/A	NU	No		
L5639	N/A	N/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match A				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
L5640	N/A	N/A	NU	No		
L5642	N/A	N/A	NU	No		
L5643	N/A	N/A	NU	No		
L5644	N/A	N/A	NU	No		
L5645	N/A	N/A	NU	No		
L5646	N/A	N/A	NU	No		
L5647	N/A	N/A	NU	No		
L5648	N/A	N/A	NU	No		
L5649	N/A	N/A	NU	No		
L5650	N/A	N/A	NU	No		
L5651	N/A	N/A	NU	No		
L5652	N/A	N/A	NU	No		
L5653	N/A	N/A	NU	No		
L5654	N/A	N/A	NU	No		
L5655	N/A	N/A	NU	No		
L5656	N/A	N/A	NU	No		
L5658	N/A	N/A	NU	No		
L5661	N/A	N/A	NU	No		
L5665	N/A	N/A	NU	No		
L5666	N/A	N/A	NU	No		
L5668	N/A	N/A	NU	No		
L5670	N/A	N/A	NU	No		
L5671	N/A	N/A	NU	No		
L5672	N/A	N/A	NU	No		
L5673	N/A	N/A	NU	No		
L5676	N/A	N/A	NU	No		
L5677	N/A	N/A	NU	No		
L5678	N/A	N/A	NU	No		
L5679	N/A	N/A	NU	No		
L5680	N/A	N/A	NU	No		
L5681	N/A	N/A	NU	No		
L5682	N/A	N/A	NU	No		
L5683	N/A	N/A	NU	No		
L5684	N/A	N/A	NU	No		
L5685	N/A	N/A	NU	No		
L5686	N/A	N/A	NU	No		
L5688	N/A	N/A	NU	No		
L5690	N/A	N/A	NU	No		
L5692	N/A	N/A	NU	No		
L5694	N/A	N/A	NU	No		
L5695	N/A	N/A	NU	No		
L5696 L5697	N/A N/A	N/A N/A	NU NU	No		
L5698	N/A N/A	N/A N/A	NU	No No		
L5699						
L5700	N/A N/A	N/A N/A	NU NU	No No		
L5700	N/A N/A	N/A N/A	NU NU	No		
L5701	N/A N/A	N/A N/A	NU NU	No		
L5702	N/A N/A	N/A N/A	NU	No		
L5703	N/A N/A	N/A N/A	NU NU	No		
L5704 L5705	N/A N/A	N/A N/A	NU NU	No		
L5705	N/A N/A	N/A N/A	NU NU			
L5706	N/A N/A	N/A N/A		No		
	N/A N/A	N/A	NU NU	No		
L5710	N/A N/A	N/A N/A		No		
L5711 L5712	N/A N/A		NU NU	No		
		N/A N/A		No		
L5714	N/A	IN/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match A				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
L5716	N/A	N/A	NU	No		
L5718	N/A	N/A	NU	No		
L5722	N/A	N/A	NU	No		
L5724	N/A	N/A	NU	No		
L5726	N/A	N/A	NU	No		
L5728	N/A	N/A	NU	No		
L5780	N/A	N/A	NU	No		
L5781	N/A	N/A	NU	No		
L5785	N/A	N/A	NU	No		
L5790	N/A	N/A	NU	No		
L5795	N/A	N/A	NU	No		
L5810	N/A	N/A	NU	No		
L5811	N/A	N/A	NU	No		
L5812	N/A	N/A	NU	No		
L5814	N/A	N/A	NU	No		
L5816	N/A	N/A	NU	No		
L5818	N/A	N/A	NU	No		
L5822	N/A	N/A	NU	No		
L5824	N/A	N/A	NU	No		
L5826	N/A	N/A	NU	No		
L5828	N/A	N/A	NU	No		
L5830	N/A	N/A	NU	No		
L5840	N/A	N/A	NU	No		
L5845	N/A	N/A	NU	No		
L5848	N/A	N/A	NU	No		
L5850	N/A	N/A	NU	No		
L5855	N/A	N/A	NU	No		
L5910	N/A	N/A	NU	No		
L5920	N/A	N/A	NU	No		
L5925	N/A	N/A	NU	No		
L5930	N/A	N/A	NU	No		
L5940 L5950	N/A N/A	N/A N/A	NU NU	No No		
L5950 L5960	N/A N/A	N/A N/A	NU	No		
L5960 L5961	N/A N/A	N/A N/A	NU	No		
L5962	N/A N/A	N/A N/A	NU	No		
L5964	N/A N/A	N/A N/A	NU	No		
L5966	N/A	N/A	NU	No		
L5968	N/A	N/A	NU	No		
L5970	N/A	N/A	NU	No		
L5971	N/A	N/A	NU	No		
L5972	N/A	N/A	NU	No		
L5974	N/A	N/A	NU	No		
L5975	N/A	N/A	NU	No		
L5976	N/A	N/A	NU	No		
L5978	N/A	N/A	NU	No		
L5979	N/A	N/A	NU	No		
L5980	N/A	N/A	NU	No		
L5981	N/A	N/A	NU	No		
L5982	N/A	N/A	NU	No		
L5984	N/A	N/A	NU	No		
L5985	N/A	N/A	NU	No		
L5986	N/A	N/A	NU	No		
L5987	N/A	N/A	NU	No		
L5988	N/A	N/A	NU	No		
L6000	N/A	N/A	NU	No		
L6010	N/A	N/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match A				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
L6020	N/A	N/A	NU	No		
L6026	N/A	N/A	NU	No		
L6050	N/A	N/A	NU	No		
L6055	N/A	N/A	NU	No		
L6100	N/A	N/A	NU	No		
L6110	N/A	N/A	NU	No		
L6120	N/A	N/A	NU	No		
L6130 L6200	N/A N/A	N/A N/A	NU NU	No No		
L6200	N/A N/A	N/A N/A	NU	No		
L6250	N/A N/A	N/A N/A	NU	No		
L6300	N/A N/A	N/A N/A	NU	No		
L6310	N/A	N/A	NU	No		
L6320	N/A	N/A	NU	No		
L6350	N/A	N/A	NU	No		
L6360	N/A	N/A	NU	No		
L6370	N/A	N/A	NU	No		
L6380	N/A	N/A	NU	No		
L6382	N/A	N/A	NU	No		
L6384	N/A	N/A	NU	No		
L6386	N/A	N/A	NU	No		
L6388	N/A	N/A	NU	No		
L6400	N/A	N/A	NU	No		
L6450	N/A	N/A	NU	No		
L6500	N/A	N/A	NU	No		
L6550	N/A	N/A	NU	No		
L6570 L6580	N/A N/A	N/A N/A	NU NU	No No		
L6582	N/A N/A	N/A N/A	NU	No		
L6584	N/A N/A	N/A N/A	NU	No		
L6588	N/A N/A	N/A	NU	No		
L6590	N/A	N/A	NU	No		
L6600	N/A	N/A	NU	No		
L6605	N/A	N/A	NU	No		
L6610	N/A	N/A	NU	No		
L6615	N/A	N/A	NU	No		
L6616	N/A	N/A	NU	No		
L6620	N/A	N/A	NU	No		
L6621	N/A	N/A	NU	No		
L6623	N/A	N/A	NU	No		
L6625	N/A	N/A	NU	No		
L6628	N/A	N/A	NU	No		
L6629	N/A	N/A	NU	No		
L6630	N/A	N/A	NU	No		
L6632 L6635	N/A N/A	N/A N/A	NU NU	No No		
L6637	N/A N/A	N/A N/A	NU	No		
L6638	N/A N/A	N/A N/A	NU	No		
L6640	N/A	N/A	NU	No		
L6641	N/A	N/A	NU	No		
L6642	N/A	N/A	NU	No		
L6645	N/A	N/A	NU	No		
L6646	N/A	N/A	NU	No		
L6647	N/A	N/A	NU	No		
L6648	N/A	N/A	NU	No		
L6650	N/A	N/A	NU	No		
L6655	N/A	N/A	NU	No		

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		sin Department of Health Se o Identify Enhanced Match A				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas		
L6660	N/A	N/A	NU	No		
L6665	N/A	N/A	NU	No		
L6670	N/A	N/A	NU	No		
L6672	N/A	N/A	NU	No		
L6675	N/A	N/A	NU	No		
L6676	N/A	N/A	NU	No		
L6677	N/A	N/A	NU	No		
L6680	N/A	N/A	NU	No		
L6682	N/A	N/A	NU	No		
L6684	N/A	N/A	NU	No		
L6686	N/A	N/A	NU	No		
L6687	N/A	N/A	NU	No		
L6688	N/A	N/A	NU	No		
L6689	N/A	N/A	NU	No		
L6690	N/A	N/A	NU	No		
L6691	N/A	N/A	NU	No		
L6692	N/A	N/A	NU	No		
L6693	N/A	N/A	NU	No		
L6694	N/A	N/A	NU	No		
L6695	N/A	N/A	NU	No		
L6696	N/A	N/A	NU	No		
L6698	N/A	N/A	NU	No		
L6703	N/A	N/A	NU	No		
L6704	N/A	N/A	NU	No		
L6706	N/A	N/A	NU	No		
L6707	N/A	N/A	NU	No		
L6708	N/A	N/A	NU	No		
L6709	N/A	N/A	NU	No		
L6711	N/A	N/A	NU	No		
L6712	N/A	N/A	NU	No		
L6713	N/A	N/A	NU	No		
L6714	N/A	N/A	NU	No		
L6721	N/A	N/A	NU	No		
L6722	N/A	N/A	NU	No		
L6805	N/A	N/A	NU	No		
L6810	N/A	N/A	NU	No		
L6881	N/A	N/A	NU	No		
L6882	N/A	N/A	NU	No		
L6890	N/A	N/A	NU	No		
L6895	N/A	N/A	NU	No		
L6900	N/A	N/A	NU	No		
L6905 L6910	N/A N/A	N/A N/A	NU NU	No		
L6915	N/A N/A	N/A N/A	NU	No No		
L6915 L6920						
L6920	N/A N/A	N/A N/A	NU NU	No No		
L6925 L6930	N/A N/A	N/A N/A	NU NU	No		
L6930	N/A N/A	N/A N/A	NU NU			
L6935 L6940	N/A N/A	N/A N/A	NU NU	No No		
L6940 L6945	N/A N/A	N/A N/A	NU NU	NO NO		
L6945 L6950	N/A N/A	N/A N/A	NU NU	No		
L6955	N/A	N/A	NU	No		
L6960	N/A	N/A	NU	No		
L6965	N/A	N/A	NU	No		
L6970	N/A	N/A	NU	No		
L6975	N/A	N/A	NU	No		
L7040	N/A	N/A	NU	No		

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	Wisconsin Department of Health Services Codes Used to Identify Enhanced Match ARPA Claims				
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increas	
L7045	N/A	N/A	NU	No	
L7170	N/A	N/A	NU	No	
L7180	N/A	N/A	NU	No	
L7185	N/A	N/A	NU	No	
L7186	N/A	N/A	NU	No	
L7190	N/A	N/A	NU	No	
L7191	N/A	N/A	NU	No	
L7360	N/A	N/A	NU	No	
L7362	N/A	N/A	NU	No	
L7364	N/A	N/A	NU	No	
L7366	N/A	N/A	NU	No	
L7367	N/A	N/A	NU	No	
L7368	N/A	N/A	NU	No	
L7400	N/A	N/A	NU	No	
L7600	N/A	N/A	NU	No	
L7700	N/A	N/A	NU	No	
L8000	N/A	N/A	NU	No	
L8010	N/A	N/A	NU	No	
L8015	N/A	N/A	NU	No	
L8020	N/A	N/A	NU	No	
L8030	N/A	N/A	NU	No	
L8031	N/A	N/A	NU	No	
L8032	N/A	N/A	NU	No	
L8033	N/A	N/A	NU	No	
L8040	N/A	N/A	NU	No	
L8041	N/A	N/A	NU	No	
L8042	N/A	N/A	NU	No	
L8043	N/A	N/A	NU	No	
L8044	N/A	N/A	NU	No	
L8045	N/A	N/A	NU	No	
L8046	N/A	N/A	NU	No	
L8047	N/A	N/A	NU	No	
L8049	N/A	N/A	NU	No	
L8300	N/A	N/A	NU	No	
L8310 L8320	N/A N/A	N/A N/A	NU NU	No No	
	N/A N/A	N/A N/A	NU		
L8330 L8400	N/A N/A	N/A N/A	NU	No No	
L8400 L8410	N/A N/A	N/A N/A	NU	No	
L8410	N/A N/A	N/A N/A	NU	No	
L8415 L8417	N/A N/A	N/A N/A	NU	No	
L8420	N/A N/A	N/A N/A	NU	No	
L8430	N/A N/A	N/A N/A	NU	No	
L8430 L8435	N/A N/A	N/A N/A	NU	No	
L8440	N/A N/A	N/A N/A	NU	No	
L8460	N/A	N/A	NU	No	
L8465	N/A	N/A	NU	No	
L8470	N/A	N/A	NU	No	
L8480	N/A	N/A	NU	No	
L8485	N/A	N/A	NU	No	
L8500	N/A	N/A	NU	No	
L8501	N/A	N/A	NU	No	
L8507	N/A	N/A	NU	No	
L8509	N/A	N/A	NU	No	
L8510	N/A	N/A	NU	No	
L8511	N/A	N/A	NU	No	
L8603	N/A	N/A	NU	No	

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Wisconsin Department of Health Services Codes Used to Identify Enhanced Match ARPA Claims							
Procedure Code	Provider Contract	Billing Provider Type	Modifier	Reimbursement Increase			
L8604	N/A	N/A	NU	No			
L8605	N/A	N/A	NU	No			
L8606	N/A	N/A	NU	No			
L8614	N/A	N/A	NU	No			
L8615	N/A	N/A	NU	No			
L8616	N/A	N/A	NU	No			
L8617	N/A	N/A	NU	No			
L8618	N/A	N/A	NU	No			
L8619	N/A	N/A	NU	No			
L8621	N/A	N/A	NU	No			
L8622	N/A	N/A	NU	No			
L8623	N/A	N/A	NU	No			
L8624	N/A	N/A	NU	No			
L8625	N/A	N/A	NU	No			
L8629	N/A	N/A	NU	No			
L8680	N/A	N/A	NU	No			
L8685	N/A	N/A	NU	No			
L8686	N/A	N/A	NU	No			
L8687	N/A	N/A	NU	No			
L8688	N/A	N/A	NU	No			
L8690	N/A	N/A	NU	No			
L8691	N/A	N/A	NU	No			
L8692	N/A	N/A	NU	No			
L8693	N/A	N/A	NU	No			
L8694	N/A	N/A	NU	No			
S1040	N/A	N/A	NU	No			
	N/A	N/A	NU	No			
S8420	N/A	N/A	RR	No			
	N/A	N/A	NU	No			
	N/A	N/A	NU	No			
S8422	N/A	N/A	RR	No			
S8422	N/A	N/A	NU	No			
	N/A	N/A	RR	No			
	N/A	N/A	NU	No			
	N/A	N/A N/A	NU	No			
	N/A	N/A	RR	No			
	N/A	N/A	NU	No			
	N/A	N/A	RR	No			
	N/A N/A	N/A N/A	NU	No			
	N/A N/A	N/A N/A	NU	No			
	N/A N/A	N/A N/A	NU	No			
	N/A N/A	N/A N/A	NU	No			
<u>58999</u> 	N/A N/A	N/A N/A	RR	No			
V2623	N/A N/A	N/A N/A	NU NU	NO			
V2623	N/A N/A	N/A N/A	NU NU	No			
V2625	N/A N/A	N/A N/A	NU NU	No			
V2625 V2626	N/A	N/A	NU NU	NO NO			
V2626 V2627	N/A N/A	N/A N/A	NU NU	NO NO			

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APPENDIX E Actuarial Certification

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State of Wisconsin Department of Health Services Calendar Year 2025 Capitation Rate Development SSI Medicaid Managed Care Program



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December 9, 2024

Wisconsin Department of Health Services SSI Medicaid Managed Care Program January through December 2025 Capitation Rates Actuarial Certification

I, Shelly S. Brandel, am associated with the firm of Milliman, Inc. and am a member of the American Academy of Actuaries and meet its Qualification Standards for Statements of Actuarial Opinion. I have been retained by the Wisconsin Department of Health Services (DHS) to perform an actuarial certification of the SSI Medicaid managed care program capitation rates for January through December 2025 for filing with the Centers for Medicare and Medicaid Services (CMS). I reviewed the calculated capitation rates and am familiar with the relevant requirements of 42 CFR 438, the CMS "Appendix A, PAHP, PIHP, and MCO Contracts Financial Review Documentation for At-risk Capitated Contracts Ratesetting," the 2024-2025 Medicaid Managed Care Rate Development Guide, and Actuarial Standard of Practice (ASOP) 49.

To the best of my information, knowledge, and belief, the 2024 SSI capitation rates offered by DHS are in compliance with the relevant requirements of § CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6, and 438.7.

The attached actuarial report describes the capitation rate setting methodology.

In my opinion, the capitation rates are actuarially sound, as defined in ASOP 49, were developed in accordance with generally accepted actuarial principles and practices, and are appropriate for the populations to be covered and the services to be furnished under the contract.

In making my opinion, I relied upon the accuracy of the underlying records, data summaries, and calculations prepared by DHS, as well as encounter data and financial data summaries prepared by the participating HMOs. A copy of the reliance letter received from DHS is attached and constitutes part of this opinion. I did not audit the data and calculations, but did review them for reasonableness and consistency and did not find material defects. In other respects, my examination included such review of the underlying assumptions and methods used and such tests of the calculations as I considered necessary.

The capitation rates developed may not be appropriate for any specific HMO. Any HMO will need to review the rates in relation to the benefits provided. Each HMO should compare the rates with its own experience, expenses, capital and surplus, and profit requirements prior to agreeing to contract with DHS. The HMO may require rates above, equal to, or below the actuarially sound capitation rates.

Actuarial methods, considerations, and analyses used in forming my opinion conform to the appropriate Standards of Practice as promulgated from time-to-time by the Actuarial Standards Board, whose standards form the basis of this Statement of Opinion.

It should be emphasized that capitation rates are a projection of future costs based on a set of assumptions. Actual costs will be dependent on each contracted HMO's situation and experience.



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This Opinion assumes the reader is familiar with the Wisconsin Medicaid program, Medicaid eligibility rules, and actuarial rating techniques. The Opinion is intended for the State of Wisconsin and Centers for Medicare and Medicaid Services and should not be relied on by other parties. The reader should be advised by actuaries or other professionals competent in the area of actuarial rate projections of the type in this Opinion, so as to properly interpret the projection results.

Shelly Brandel

Shelly S. Brandel Member, American Academy of Actuaries

December 9, 2024

December 3, 2024

Ms. Shelly S. Brandel, FSA Principal and Consulting Actuary Milliman, Inc. 17335 Golf Parkway, Suite 100 Brookfield, WI 53045

RE: January 1, 2025 through December 31, 2025 Wisconsin Medicaid BadgerCare Plus and Supplemental Security Income (SSI) Managed Care Rate Development Data Reliance Letter

Dear Shelly:

I, Krista Willing, Assistant Administrator for Systems, Fiscal, and Operations in the Division of Medicaid Services for the Wisconsin Department of Health Services (DHS), hereby affirm that the data prepared and submitted to Milliman, Inc. (Milliman) for the purpose of certifying Wisconsin Medicaid BadgerCare Plus and Supplemental Security Income (SSI) rate development for 2025 were prepared under my direction, and to the best of my knowledge and belief are accurate and complete. This includes the following information supporting the rate development:

- 1. Data files supporting the January December 2025 capitation rate development, including:
 - a. Fee-for-service claim data
 - b. HMO encounter data
 - c. Eligibility data
 - d. 2024 and 2025 APR-DRG and per diem payment rates and parameters for the Wisconsin Medicaid FFS program
 - e. 2024 and 2025 EAPG and non-EAPG outpatient facility payment rates and parameters for the Wisconsin Medicaid FFS program
- 2. Other supporting data, including:
 - a. Monthly identification of ventilator-dependent members
 - b. HMO financial data
 - c. Eligibility redetermination date by member
 - d. Projected 2025 member months
 - e. 2025 provider access payment funding
 - f. 2025 ambulance state directed payment funding and criteria
 - g. Historical performance withhold payments
 - h. Information regarding program changes including Medicaid fee schedule changes
 - i. Details regarding the scope of HMO covered services and eligible recipients
 - j. Identification of claims eligible for enhanced federal match
 - k. 2025 directed payment preprints submitted to CMS
 - I. Other computer files and clarifying correspondence

Milliman relied on DHS for the collection and re-pricing of the FFS and encounter data to the Medicaid fee schedule amount at the time of each incurred claim. Milliman relied on the HMOs to provide accurate financial data as certified by the HMOs. Milliman did not audit the data, but assessed the data for reasonableness.

Krista Willing

Signature

Krista Willing Print Name

Assistant Administrator of System, Fiscal, and Operations Wisconsin Divisions of Medicaid Services

Title

12/03/2024

Date

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Milliman is among the world's largest providers of actuarial and related products and services. The firm has consulting practices in life insurance and financial services, property and casualty insurance, healthcare, and employee benefits. Founded in 1947, Milliman is an independent firm with offices in major cities around the globe.

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